



Dobbs Ferry Union Free School District

2019 Capital Project Community Forum Presentation

October 8, 2019



Today's Agenda

1. Background of Project
2. Project Timeline
3. Scope and Budget
4. Project Finances
5. Referendum Information



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School District

Independent Thinkers Change Worlds

Background of Project

- Facilities Evaluations – Summer/Fall 2018
- Scope Development process
- Facilities Committee meetings
- Board of Education meetings
- Administration meetings
- Theater user group meetings
- Scope Finalized - June 2019



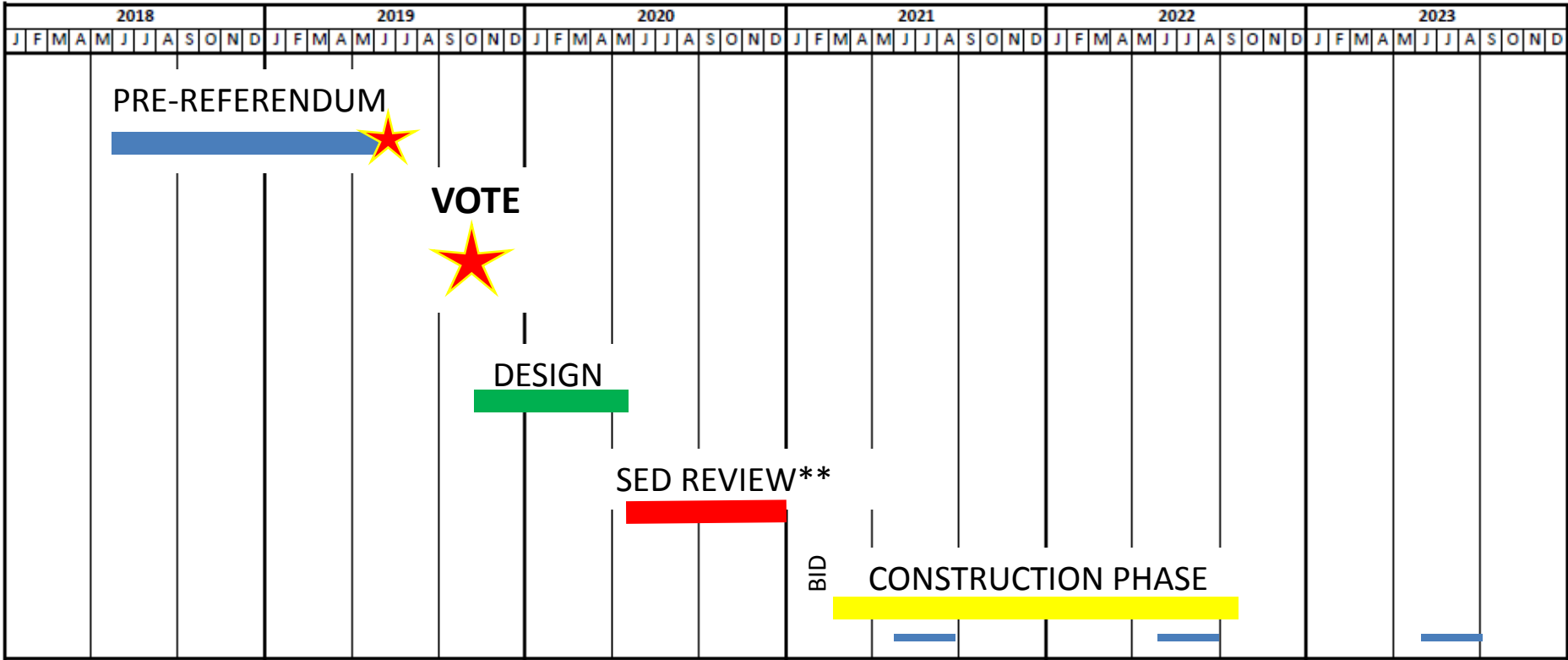
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Capital Project Timeline



** SED Review times can vary



Capital Project Timeline

Board Resolutions	June 11, 2019
Voter Referendum	October 22, 2019
Design	November 2019 - Spring 2020
SED Review	Spring 2020 - Fall/Winter 2020
SED Approval **	December 2020
Bidding/Award	January/February 2021
Construction	Spring 2021 - Fall 2022

** SED Review times can vary



Capital Project Scope

- Middle School Roof Replacement
- Middle/High Auditorium Improvements
 - Sound System
 - Theatrical Lighting
 - Stage Rigging
 - ADA Improvements
- Middle/High Auditorium Air Conditioning
- High School Classroom Air Conditioning
- Middle School – HVAC Replacement



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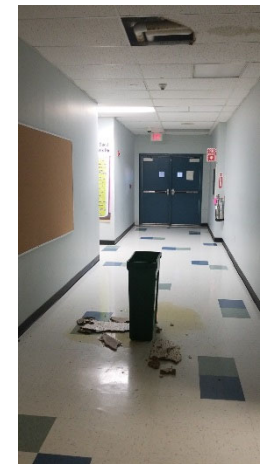
Capital Project Scope

- Springhurst Elementary Secure Entry Vestibule
- Springhurst Library/Media Center Improvements
- Sitework Improvements - Middle/High School
 - Access pathway to aqueduct
 - Retaining wall improvements
 - Stormwater improvements
- Sitework Improvements - Springhurst Elementary
 - Sidewalk along entry drive
 - Varsity Softball field improvements
- Possible additional improvements if funds allow

Middle School Roof Replacement



- End of useful life
- Chronic leaks
- Ongoing costs



Auditorium Improvements



- Sound System
- Theatrical Lighting
- Stage Rigging
- ADA Improvements

- AIR CONDITIONING!



Existing Lighting
and Rigging

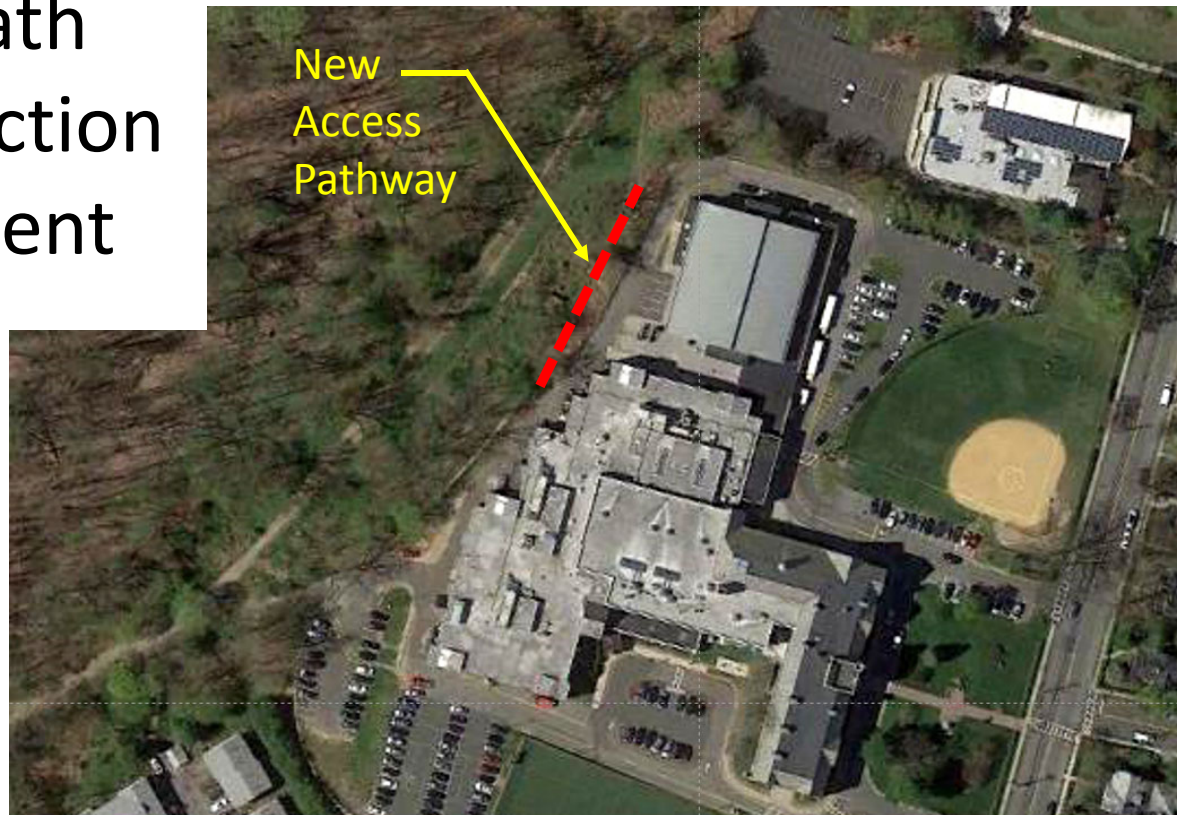
Other Mechanical System Work

At the Middle School/High School –

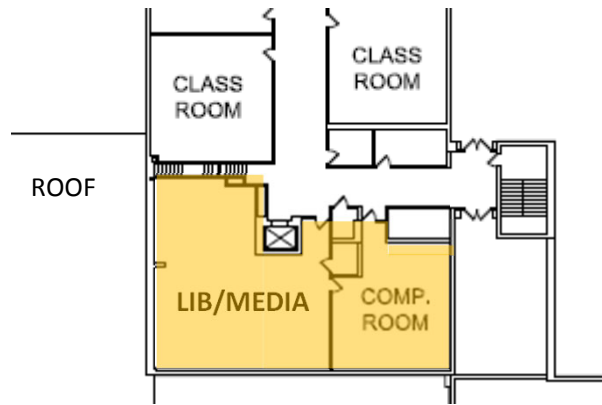
- Air conditioning will be installed in the 1st and 2nd floor High School classrooms
- The HVAC system will be replaced in the Middle School

New Access Pathway to Aqueduct

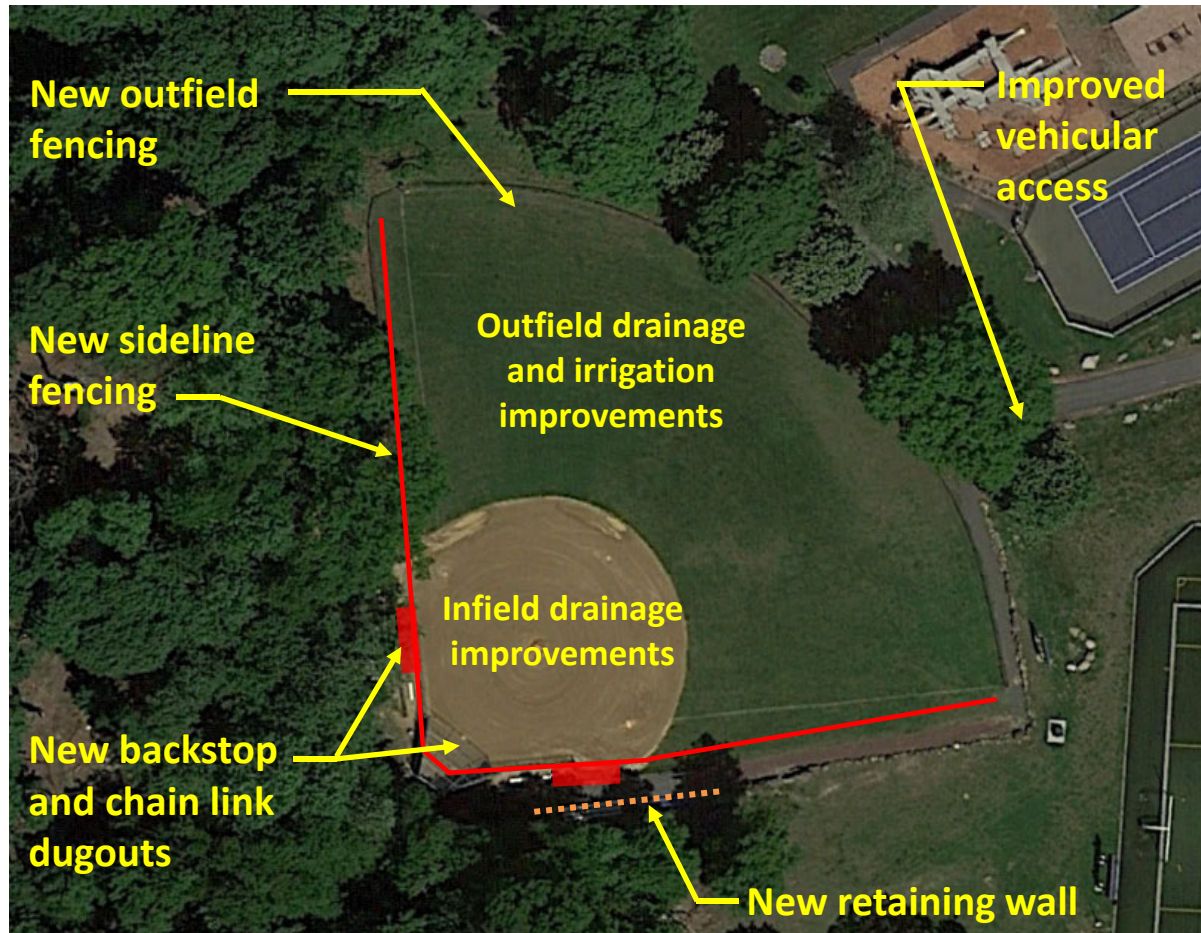
- Asphalt Egress Path
- Aqueduct Connection
- Safety Improvement



Springhurst Library/Media Center

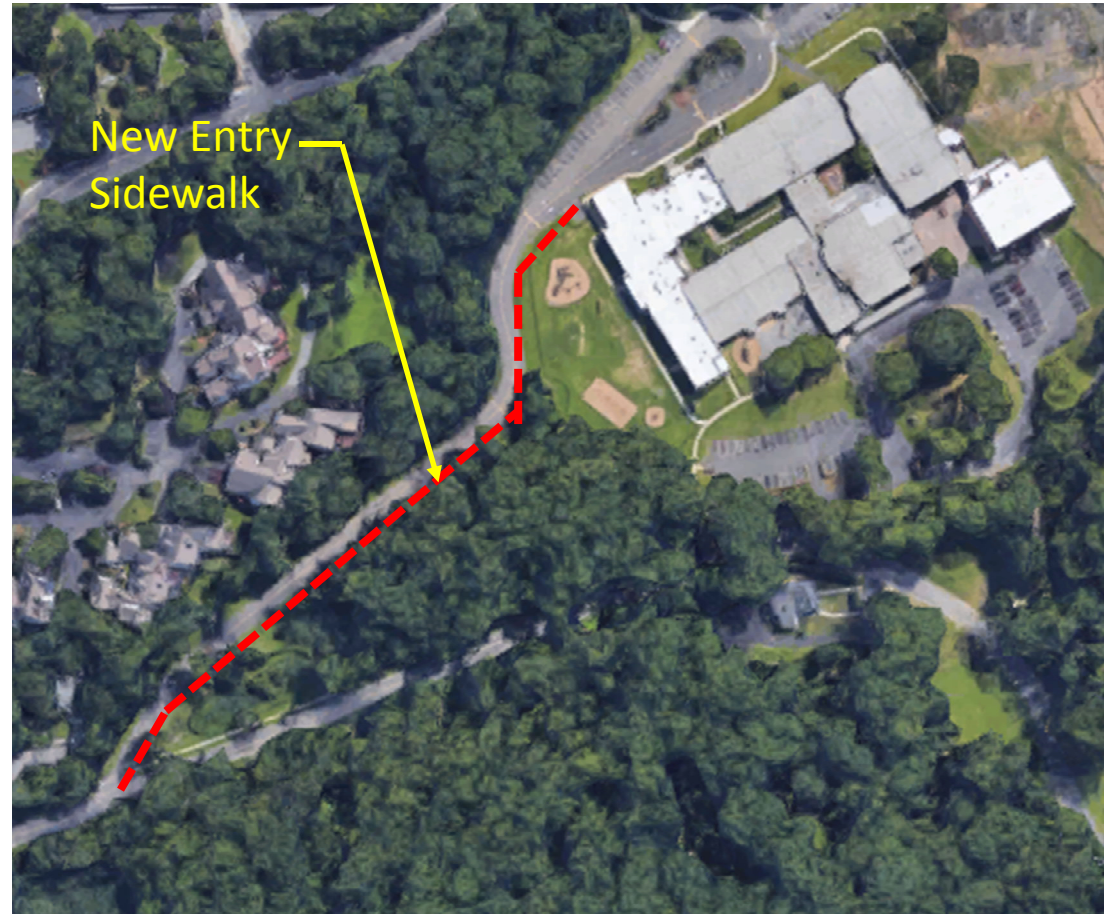


Springhurst Softball Field Improvements



Springhurst Entry Sidewalk

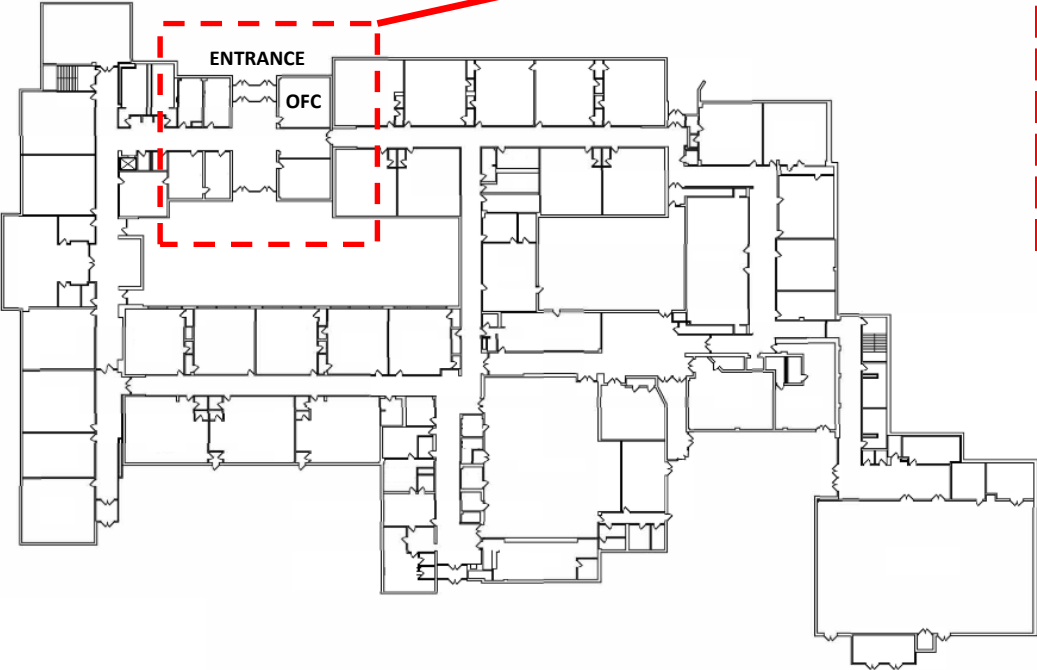
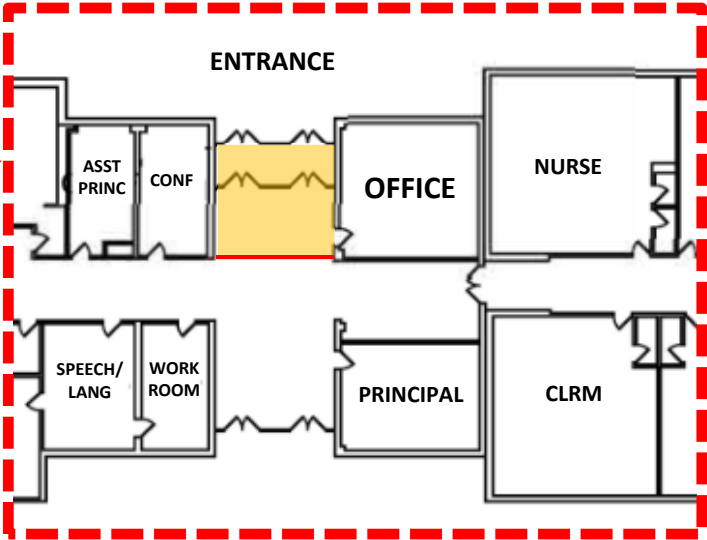
- Enhanced access to school
- Pedestrian/Bicycle Safety



Springhurst Secure Entry Vestibule



Enlargement of Lobby Area



Capital Project Budget

Middle School Roof Replacement	3,818,093
Middle/High Auditorium Improvements (sound, lights, rigging, ADA)	2,811,275
Auditorium A/C, High School Classroom A/C, Middle School HVAC	10,802,682
Springhurst Secure Entry Vestibule	167,303
Springhurst Library/Media Center Improvements	669,212
Sitework Improvements - Middle/High School	637,853
Sitework Improvements - Springhurst Sidewalk and Softball Field	1,070,960
<hr/>	
Total Project Budget	\$ 19,977,378

Note: Project Budgets include estimated construction budgets, contingencies, cost escalations and incidental/soft project costs.



Capital Project Finances

1. Capital Reserve Funds
2. Debt Drop
3. Building Aid
4. Maximum Cost Allowances
5. Cost to Taxpayer (local share)



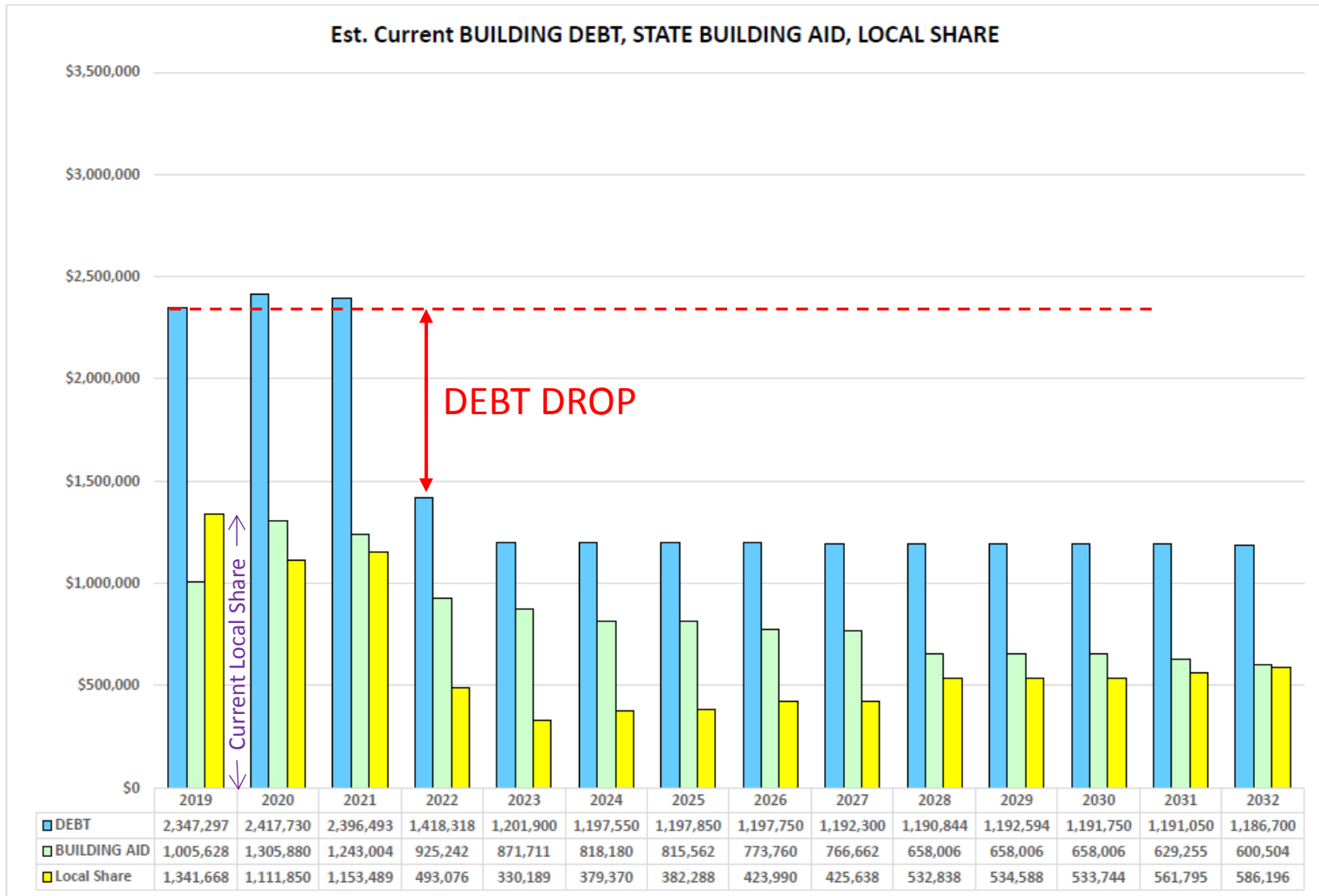
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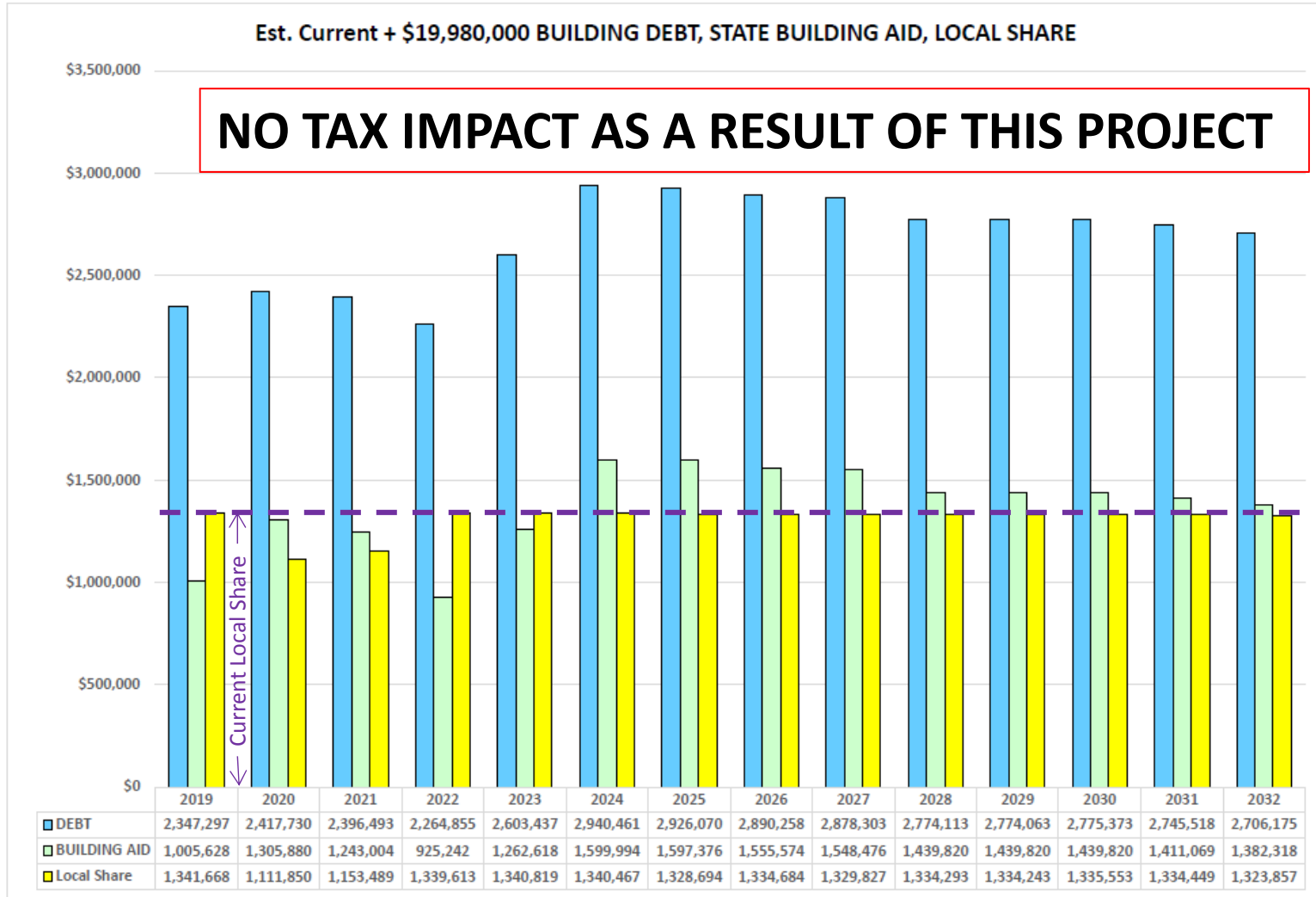
5/22/2019

Debt Aid and Local Share - Dobbs Ferry UFSD 22-May-2019.xlsx



Est. Current + \$19,980,000 BUILDING DEBT, STATE BUILDING AID, LOCAL SHARE

NO TAX IMPACT AS A RESULT OF THIS PROJECT



2020

2025

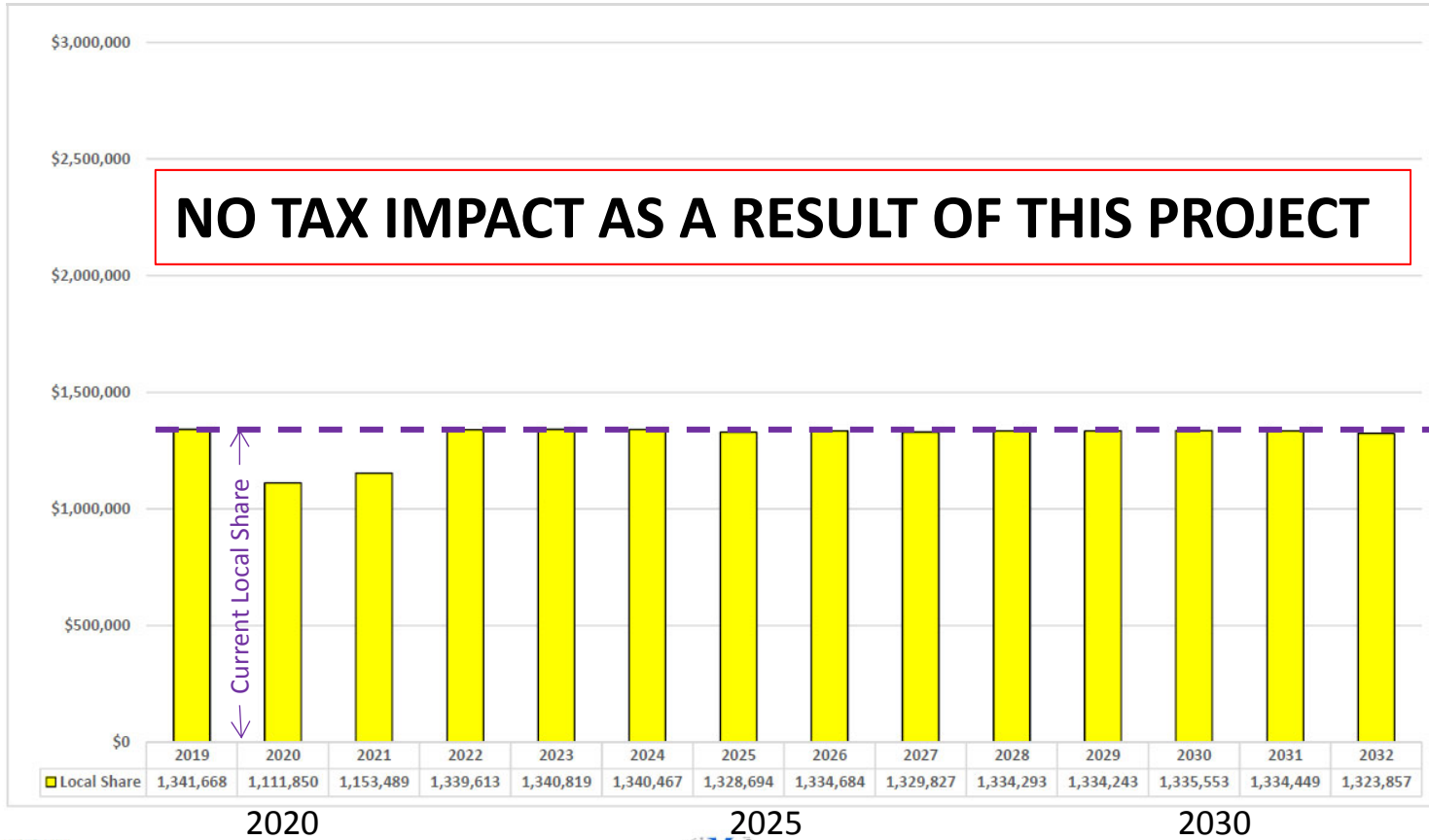
2030

5/9/2019

Debt Aid and Local Share - Dobbs Ferry UFSD 09-May-2019.xlsx



Local Share Projection



10/6/2019
Debt Aid and Local Share - Dobbs Ferry UFSD 22-May-2019



Bond Proposition

Vote YES or NO

(a) That the Board of Education of the Dobbs Ferry Union Free School District, New York, (the “District”), is hereby authorized to construct improvements to District buildings and/or sites (the “Project”), and to expend \$19,977,378 therefor; (b) that the amount of \$1,700,000 from the District’s “District-wide Capital Improvements Reserve Fund”, approved by the voters of the District on May 16, 2017, is hereby authorized to be expended to pay a portion of the cost of the Project, and such expenditure is hereby approved; and (c) that a tax in the amount of not to exceed \$18,277,378 is hereby voted to pay the balance of cost of the Project, such tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; and that in anticipation of said tax, the Board of Education is authorized to issue bonds of the District in the principal amount of not to exceed \$18,277,378, and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable.



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2019 Capital Project Vote

Tuesday, October 22, 2019
(7:00 AM – 9:00 PM)

More information on the Capital Project is available at:

<https://www.dfsd.org/> (under “Spotlight” section)

Or by contacting Superintendent Lisa Brady bradyl@dfsd.org or
Assistant Superintendent for Finance, Facilities, and Operations

Ron Clamserr clamserr@dfsd.org

District Administration Office phone number 914-693-1500



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