

**ESTABLISHED
1919**

**Dobbs Ferry UFSD
2018 Capital Project
Schematic Design Budget Estimate
January 17, 2020
Revised January 24, 2020**



CALGI



CONSTRUCTION MANAGEMENT
OWNER'S REPRESENTATIVE
CONSULTING
GENERAL CONTRACTING

CALGI CONSTRUCTION COMPANY, INC.
56 Lafayette Avenue, Suite 350
White Plains, New York 10603
TEL: 914-666-9423
FAX: 914-761-2457
E-MAIL: Dchen@calgiconstruction.com
www.calgiconstruction.com

January 17, 2020
Revised January 24, 2020

Mr. Ron Clamser, Jr.
Assistant Superintendent for
Finance, Facilities and Operations
Dobbs Ferry Union Free School District
505 Broadway
Dobbs Ferry, NY 10522

**Re: Dobbs Ferry UFSD
2018 Capital Project
Schematic Design Budget Estimate
CCC Project # 1903**

Dear Mr. Clamser,

We submit for your review our Schematic Design Budget Estimate regarding the 2018 Capital Project. Our budget estimate is based on information as prepared by Tetra Tech Architects & Engineers

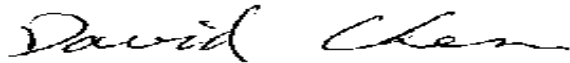
Design Concept Budget Estimate:

Probable Cost	Amount
SES - Secured Vestibule (4 Pages - Page 1 of 14 thru 4 of 14)	193,707
SES - Library Enhancements (4 Pages - Page 5 of 14 thru 8 of 14)	565,943
SES - Sidewalk Along Entry Road (1 Page - Page 9 of 14)	288,190
SES - Varsity Softball Field Upgrades (1 Page - Page 10 of 14)	809,571
MHS - Site Work (1 Page - Page 11 of 14)	174,720
MHS - Roofing Replacement (1 Page - Page 12 of 14)	2,435,800
MHS - Auditorium Upgrades (1 Page - Page 13 of 14)	2,107,175
MHS - AC Upgrades (1 Page - Page 14 of 14)	6,232,310
Construction Cost Sub Total:	12,807,416
Design and Construction Contingencies	1,521,586
Abatement Allowance	200,000
Cost Escalation Estimate	1,452,900
Incidentals - Include All Other "SOFT" Costs	3,995,476
Capital Project Total:	\$19,977,378

Mr. Ron Clamser, Jr.
January 17, 2020
Revised January 24, 2020
Page 2

We trust that our Budget Estimate will be of assistance to you in your further development of this project. Should you have any questions regarding our budget, please feel free to call.

Very truly yours,
Calgi Construction Company, Inc.

A handwritten signature in cursive script that reads "David Chen".

David Chen
Estimator/Project Manager

cc: Dominic Calgi, CCC

B U D G E T O U T L I N E

SECTION A SUMMARY OF PROBABLE COST

SECTION B SCHEMATIC DESIGN BUDGET ESTIMATE ITEMIZED BREAKDOWN

SES - Secured Vestibule (4 Pages - Page 1 of 14 thru 4 of 14)

SES - Library Enhancements (4 Pages - Page 5 of 14 thru 8 of 14)

SES - Sidewalk Along Entry Road (1 Page - Page 9 of 14)

SES - Varsity Softball Field Upgrades (1 Page - Page 10 of 14)

MHS - Site Work (1 Page - Page 11 of 14)

MHS - Roofing Replacement (1 Page - Page 12 of 14)

MHS - Auditorium Upgrades (1 Page - Page 13 of 14)

MHS - AC Upgrades (1 Page - Page 14 of 14)

SECTION A

SUMMARY OF PROBABLE COST



Dobbs Ferry UFSD
2018 Capital Project
Schematic Design Budget Estimate
Summary of Probable Cost
January 17, 2020
Revised January 23, 2020

Probable Cost	June 11, 2019 PR Budget	Revised January 23, 2020 SD Budget	Variance +/-
1. Construction Cost:			
SES - Secured Vestibule	100,000	193,707	93,707.00
SES - Library Enhancements	400,000	565,943	165,943.00
SES - Sidewalk Along Entry Road	165,000	288,190	123,190.00
SES - Varsity Softball Field Upgrades	475,132	809,571	334,439.00
MHS - Site Work	381,256	174,720	(206,536.00)
MHS - Roofing Replacement	2,282,142	2,435,800	153,658.00
MHS - Auditorium Upgrades	2,033,363	2,107,175	73,812.00
MHS - AC Upgrades	6,103,942	6,232,310	128,368.00
Construction Cost Sub Total:	\$ 11,940,835	\$ 12,807,416	866,581.00
2. Contingencies:			
Design and Construction Contingencies	2,388,167	1,521,586	(866,581.00)
Project Contingencies Sub Total:	\$ 2,388,167	\$ 1,521,586	(866,581.00)
3. Allowance:			
Abatement Allowance	200,000	200,000	0.00
Project Allowance Sub Total:	\$ 200,000	\$ 200,000	0.00
4. Escalation:			
Cost Escalation Estimate	1,452,900	1,452,900	0.00
Project Escalation Allowance Sub Total:	\$ 1,452,900	\$ 1,452,900	0.00
Construction Budget Sub Total:	\$ 15,981,902	\$ 15,981,902	0.00
5. Project Incidental Budget:			
Incidentals - Include All Other "SOFT" Costs	3,995,476	3,995,476	0.00
Project Budget Sub Total:	\$ 19,977,378	\$ 19,977,378	0.00
Capital Project Total:	\$ 19,977,378	\$ 19,977,378	0.00

SECTION B

SCHEMATIC DESIGN BUDGET ESTIMATE ITEMIZED BREAKDOWN

SES - Secured Vestibule (4 Pages - Page 1 of 14 thru 4 of 14)

SES - Library Enhancements (4 Pages - Page 5 of 14 thru 8 of 14)

SES - Sidewalk Along Entry Road (1 Page - Page 9 of 14)

SES - Varsity Softball Field Upgrades (1 Page - Page 10 of 14)

MHS - Site Work (1 Page - Page 11 of 14)

MHS - Roofing Replacement (1 Page - Page 12 of 14)

MHS - Auditorium Upgrades (1 Page - Page 13 of 14)

MHS - AC Upgrades (1 Page - Page 14 of 14)



Owner: Dobbs Ferry UFSD
 Job Name: Springhurst Elementary School - Secured Vestibule
 Job #: 1903

Description: Schematic Design Budget
 Date: January 17, 2020
 Page: 1 of 4

CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#01 70 00	Selective Demolition				
"	Temporary Wall	360	sqft	\$8.00	\$2,880.00
"	Remove Existing Exterior & Interior Storefront	360	sqft	\$12.00	\$4,320.00
"	Remove Existing Interior Door & Window	80	sqft	\$16.00	\$1,280.00
"	Remove & Cutting Masonry Wall Opening for New	45	sqft	\$18.00	\$810.00
"	Grind Existing Concrete Slab	240	sqft	\$10.00	\$2,400.00
"	Remove Existing Recessed Walkoff Mat	96	sqft	\$6.00	\$576.00
"	Remove Existing Floor Finishes	240	sqft	\$3.00	\$720.00
"	Remove Existing Ceiling	400	each	\$4.00	\$1,600.00
"	MEP Shut Off and Removal	1	lsum	\$3,000.00	\$3,000.00
"	Protect Existing Equipment to Remain (Allowance)	1	lsum	\$1,000.00	\$1,000.00
"	Load & Haul Demolition Debris	20	cuyd	\$40.00	\$800.00
	Job Cost - Selective Demolition				\$19,386.00
#01 73 00	Hazmat Abatement (NOT INCLUDED)				
"	NOT INCLUDED		lsum		\$0.00
	Job Cost - Hazmat Abatement (NOT INC)				\$0.00
#03 00 00	Concrete				
"	Repair Existing Concrete Slab @ Door Saddle/Thre	20	sqft	\$18.00	\$360.00
"	Self Leveling Underlayment	400	sqft	\$8.00	\$3,200.00
	Job Cost - Concrete				\$3,560.00
#04 00 00	Masonry				
"	Repair - Masonry Opening for New Door	20	sqft	\$36.00	\$720.00
"	Infill Existing Wall Opening	80	sqft	\$24.00	\$1,920.00
"	Interior CMU Wall	120	sqft	\$24.00	\$2,880.00
	Job Cost - Masonry				\$5,520.00
#05 00 00	Structural Steel				
"	Structural Steel - Galvanized Angle Support at Door	7	lnft	\$80.00	\$560.00
	Job Cost - Structural Steel				\$560.00
#06 00 00	Rough Carpentry				
"	Metal Stud for Framing @ Infill Existing Wall Open	80	sqft	\$3.00	\$240.00
"	Metal Stud for Framing @ Storefront Header	150	sqft	\$12.00	\$1,800.00
"	Install H.M. Door Frame	1	each	\$350.00	\$350.00
"	Install H.M. Door Frame with Sidelite	1	each	\$500.00	\$500.00
"	Install H.M. Doors	2	each	\$300.00	\$600.00
"	Install Builder's Hardware	2	sets	\$300.00	\$600.00
"	Wood Blocking (Allowance)	150	lnft	\$6.00	\$900.00
	Job Cost - Rough Carpentry				\$4,990.00
#06 20 00	Architectural Woodwork				
"	Workstation Countertop	12	lnft	\$250.00	\$3,000.00
	Job Cost - Architectural Woodwork				\$3,000.00



Owner: Dobbs Ferry UFSD
 Job Name: Springhurst Elementary School - Secured Vestibule
 Job #: 1903

Description: **Schematic Design Budget**
 Date: January 17, 2020
 Page: 2 of 4

CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#07 00 00	Insulation and Dampproofing				
"	Sound Attenuation Batts Insulation at Wall	80	sqft	\$1.00	\$80.00
"	Sound Attenuation Batts Insulation at Ceiling	400	sqft	\$1.50	\$600.00
	Job Cost - Insulation & Dampproofing				\$680.00
#07 30 00	Firestopping, Sealants and Caulking				
"	Firestopping	1	lsum	\$500.00	\$500.00
"	Sealants & Caulking	1	lsum	\$500.00	\$500.00
	Job Cost - Firestop, Sealants & Caulk				\$1,000.00
#08 00 00	H.M. Frames				
"	H.M. Frame (Single)	1	each	\$450.00	\$450.00
"	H.M. Frame (Single) with Sidelite	1	each	\$650.00	\$650.00
	Job Cost - H.M Frames				\$1,100.00
#08 10 00	Door				
"	H.M. Doors	2	each	\$500.00	\$1,000.00
	Job Cost - Door				\$1,000.00
#08 30 00	Finish Hardware				
"	Builder's Hardware	2	sets	\$600.00	\$1,200.00
	Job Cost - Finish Hardware				\$1,200.00
#08 60 00	Aluminum Storefront & Window				
"	Aluminum Storefront	205	sqft	\$75.00	\$15,375.00
"	Aluminum Door @ Storefront	126	sqft	\$120.00	\$15,120.00
"	Door Hardware with Panic Bar	6	sets	\$1,500.00	\$9,000.00
"	Aluminum Sliding Window @ Secure Vestibule	30	sqft	\$85.00	\$2,550.00
"	Aluminum Transaction Window @ Corridor	10	sqft	\$85.00	\$850.00
	Job Cost - Aluminum Storefront & Wind				\$42,895.00
#08 80 00	Glazing				
"	Fire Rated Glazing for Sidelite (Allowance)	8	sqft	\$125.00	\$1,000.00
"	Security Film - 3M 8 mil Security Film	40	sqft	\$12.00	\$480.00
"	Wet Glazing	64	lnft	\$10.00	\$640.00
	Job Cost - Glazing				\$2,120.00
#09 00 00	Drywall				
"	Drywall for Infill Existing Wall Opening	160	sqft	\$4.00	\$640.00
"	Drywall for Storefront Header	300	sqft	\$4.00	\$1,200.00
	Job Cost - Drywall				\$1,840.00
#09 10 00	Floor Prep Existing Floor Surfaces				
"	Floor Prep Existing Floor Surfaces	400	sqft	\$5.00	\$2,000.00
	Job Cost - Floor Prep Existing Floor Su				\$2,000.00



Owner: Dobbs Ferry UFSD
 Job Name: Springhurst Elementary School - Secured Vestibule
 Job #: 1903

Description: **Schematic Design Budget**
 Date: January 17, 2020
 Page: 3 of 4

CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#09 20 00	Acoustical Ceiling System				
"	Acoustical Ceiling System @ Secure Vestibule	400	sqft	\$10.00	\$4,000.00
"	Patch Existing Acoustical Ceiling System @ Corridor	40	sqft	\$12.00	\$480.00
"	Patch Existing Plaster Ceiling System @ Entrance Corridor	40	sqft	\$18.00	\$720.00
				\$8.00	
	Job Cost - Acoustical Ceiling System				\$5,200.00
#09 30 00	Vinyl Floor and Walkoff Mat				
"	Walkoff Mat	350	sqft	\$10.00	\$3,500.00
"	Luxury Vinyl Tile	64	sqft	\$12.00	\$768.00
"	Resilient Base	50	lnft	\$4.00	\$200.00
	Job Cost - Vinyl Floor and Walkoff Mat				\$4,468.00
#09 40 00	Metal Wall Panel				
"	Insulated Metal Panel at Existing Window (Allowance)	10	sqft	\$35.00	\$350.00
	Job Cost - Metal Wall Panel				\$350.00
#09 70 00	Painting Finishes				
"	Paint - Wall GWB	460	sqft	\$1.50	\$690.00
"	Paint - Wall CMU	360	sqft	\$3.50	\$1,260.00
"	Paint - Existing Wall (Allowance)	200	sqft	\$1.50	\$300.00
"	Paint - Existing Plaster Ceiling @ Entrance Canopy	80	sqft	\$1.50	\$120.00
"	Paint - Hollow Metal Frame	2	each	\$120.00	\$240.00
"	Paint - Hollow Metal Sidelite Frame	1	each	\$120.00	\$120.00
"	Paint - Hollow Metal Doors	2	each	\$120.00	\$240.00
	Job Cost - Painting Finishes				\$2,970.00
#10 10 00	Access Panel and Louver				
"	Wall Access Panels (Allow 12"x12") (Allowance)	1	each	\$125.00	\$125.00
"	Wall Access Panels (Allow 24"x24") (Allowance)	1	each	\$225.00	\$225.00
"	Aluminum Louvers (Allowance)	16	sqft	\$50.00	\$800.00
	Job Cost - Access Panel and Louver				\$1,150.00
#10 14 00	Signage and Display Board				
"	Signage (Allowance)	6	each	\$250.00	\$1,500.00
"	Visual Display Panel	24	sqft	\$75.00	\$1,800.00
	Job Cost - Signage and Display Board				\$3,300.00
#10 30 00	Locker Room Equipment				
"	Locker Benches	30	lnft	\$55.00	\$1,650.00
	Job Cost - Locker Room Equipment				\$1,650.00
#10 50 00	Fire Extinguishers				
"	Fire Extinguishers with Cabinets (Allowance)	1	each	\$425.00	\$425.00
	Job Cost - Fire Extinguishers				\$425.00



Owner: Dobbs Ferry UFSD
 Job Name: Springhurst Elementary School - Secured Vestibule
 Job #: 1903

Description: Schematic Design Budget
 Date: January 17, 2020
 Page: 4 of 4

CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#23 00 00	HVAC (Allowance)				
"	General Conditions, Testing & Balancing, Punch Lis	1	lsum	\$3,000.00	\$3,000.00
"	Coordination Drawing - Sketching & Shop Drawing	1	lsum	\$1,000.00	\$1,000.00
"	Rigging, Storage & Deliveries	1	lsum	\$1,000.00	\$1,000.00
"	Remove Existing Ductwork & System (Allowance)	1	lsum	\$1,000.00	\$1,000.00
"	Load & Haul Demolition Debris	1	lsum	\$500.00	\$500.00
"	Sheetmetal - Ductwork	200	lbs	\$15.00	\$3,000.00
"	Insulation (Ductwork)	120	sqft	\$5.00	\$600.00
"	Diffusers, Grilles & Connections	4	each	\$275.00	\$1,100.00
"	Piping - Supply & Return (Allowance)	60	lnft	\$48.00	\$2,880.00
"	Fitting, Valve, Specialties & Hanger	5	each	\$100.00	\$500.00
"	Piping Insulation	60	lnft	\$8.00	\$480.00
"	VAV with Heating Capacity (Allowance)	1	each	\$2,250.00	\$2,250.00
"	Exhaust Fan	1	each	\$1,200.00	\$1,200.00
"	Start Up Service	1	lsum	\$1,000.00	\$1,000.00
	Job Cost - HVAC (Allowance)				\$19,510.00
#26 00 00	Electrical (Allowance)				
"	General Conditions, Coordination Drawing and Tes	1	lsum	\$3,000.00	\$3,000.00
"	Remove Existing Lighting Fixtures & Devices	1	lsum	\$1,000.00	\$1,000.00
"	Load & Haul Demolition Debris	1	lsum	\$500.00	\$500.00
"	Lighting Fixture - 1' x 4' LED (Allowance)	16	each	\$650.00	\$10,400.00
"	Lighting Fixture - LED Wall/Ceiling Exit Lights	3	each	\$350.00	\$1,050.00
"	Lighting & Receptacle Circuitry - Wire & Conduit	50	lnft	\$18.00	\$900.00
"	Switches	2	each	\$150.00	\$300.00
"	Occupancy Sensors	1	each	\$225.00	\$225.00
"	Receptacle	6	each	\$150.00	\$900.00
"	GFI Receptacle - Duplex	2	each	\$175.00	\$350.00
"	Power Circuitry - Wire & Conduit	50	lnft	\$36.00	\$1,800.00
"	Fire Alarm System - Install Devices	5	each	\$120.00	\$600.00
	Job Cost - Electrical (Allowance)				\$21,025.00
	Sub Total - Secured Vestibule				\$150,899.00
#01 00 00	General Conditions @ 10%				\$15,089.90
				Sub Total	\$165,988.90
#01 00 00	Insurance @ 3%				\$4,979.67
				Sub Total	\$170,968.57
#01 00 00	Fee @ 10%				\$17,096.86
				Sub Total	\$188,065.42
#01 00 00	Bond @ 3%				\$5,641.96
	Total Cost				\$193,707.39



Owner: Dobbs Ferry UFSD
 Job Name: Springhurst Elementary School - Library Renovations
 Job #: 1903

Description: Schematic Design Budget
 Date: January 17, 2020
 Page: 1 of 4

CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#01700	Selective Demolition				
"	Temporary Wall	72	sqft	\$8.00	\$576.00
"	Remove Door with Sidelite	84	sqft	\$16.00	\$1,344.00
"	Remove Existing Wall	168	sqft	\$18.00	\$3,024.00
"	Remove Ceiling & Soffits	2270	sqft	\$4.00	\$9,080.00
"	Remove Existing Circulation Counter	22	lnft	\$65.00	\$1,430.00
"	Remove Existing Book Stacks (Allowance)	60	lnft	\$35.00	\$2,100.00
"	Remove Risers at Story Time	42	lnft	\$35.00	\$1,470.00
"	Remove Flooring & Base	2270	sqft	\$3.00	\$6,810.00
"	Remove Exterior Wall for New Windows (Allowance)	120	sqft	\$35.00	\$4,200.00
"	MEP Shut Off and Removal	1	lsum	\$6,000.00	\$6,000.00
"	Protect Existing Equipment to Remain (Allowance)	1	lsum	\$2,000.00	\$2,000.00
"	Load & Haul Demolition Debris	40	cuyd	\$40.00	\$1,600.00
	Job Cost - Selective Demolition				\$39,634.00
#017300	Hazmat Abatement (NOT INCLUDED)				
"	NOT INCLUDED		lsum		\$0.00
	Job Cost - Hazmat Abatement (NOT INCL				\$0.00
#030000	Concrete				
"	Repair Existing Concrete Slab (Allowance)	1	lsum	\$2,000.00	\$2,000.00
	Job Cost - Concrete				\$2,000.00
#040000	Masonry				
"	Repair - Masonry Opening for New Windows	60	sqft	\$36.00	\$2,160.00
	Job Cost - Masonry				\$2,160.00
#050000	Structural Steel				
"	Structural Steel -Header Support for Glass Wall	30	lnft	\$80.00	\$2,400.00
"	Structural Steel - Galvanized Angle Support at Window	30	lnft	\$200.00	\$6,000.00
	Job Cost - Structural Steel				\$8,400.00
#060000	Rough Carpentry				
"	Metal Stud for Framing New Interior Wall	100	sqft	\$3.00	\$300.00
"	Metal Stud for Framing @ Glass Wall Header	100	sqft	\$12.00	\$1,200.00
"	Install H.M. Door Frame	1	each	\$350.00	\$350.00
"	Install H.M. Door Frame with Sidelite	1	each	\$500.00	\$500.00
"	Install H.M. Doors	2	each	\$300.00	\$600.00
"	Install Builder's Hardware	2	sets	\$300.00	\$600.00
"	Wood Blocking (Allowance)	200	lnft	\$6.00	\$1,200.00
	Job Cost - Rough Carpentry				\$4,750.00
#062000	Architectural Woodwork				
"	Circulation Desk - Countertop & Cabinets	18	lnft	\$1,000.00	\$18,000.00
"	Full Height Cabinets for Storage	12	lnft	\$950.00	\$11,400.00
	Job Cost - Architectural Woodwork				\$29,400.00



Owner: Dobbs Ferry UFSD
 Job Name: Springhurst Elementary School - Library Renovations
 Job #: 1903

Description: **Schematic Design Budget**
 Date: January 17, 2020
 Page: 2 of 4

CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#07 00 00	Insulation and Dampproofing				
"	Sound Attenuation Batts Insulation at Wall	100	sqft	\$1.00	\$100.00
"	Sound Attenuation Batts Insulation at Ceiling	2270	sqft	\$1.50	\$3,405.00
	Job Cost - Insulation & Dampproofing				\$3,505.00
#07 30 00	Firestopping, Sealants and Caulking				
"	Firestopping	1	lsum	\$1,000.00	\$1,000.00
"	Sealants & Caulking	1	lsum	\$1,000.00	\$1,000.00
	Job Cost - Firestop, Sealants & Caulk				\$2,000.00
#08 00 00	H.M. Frames				
"	H.M. Frame (Single)	1	each	\$450.00	\$450.00
"	H.M. Frame (Single) with Sidelite	1	each	\$650.00	\$650.00
	Job Cost - H.M Frames				\$1,100.00
#08 10 00	Door				
"	H.M. Doors	2	each	\$500.00	\$1,000.00
	Job Cost - Door				\$1,000.00
#08 30 00	Finish Hardware				
"	Builder's Hardware	2	sets	\$600.00	\$1,200.00
	Job Cost - Finish Hardware				\$1,200.00
#08 60 00	Aluminum Glass Wall & Window				
"	Aluminum Glass Wall with Biparting Sliding Doors	360	sqft	\$125.00	\$45,000.00
"	Aluminum Window (Allowance)	116	sqft	\$85.00	\$9,860.00
	Job Cost - Aluminum Glass Wall & Window				\$54,860.00
#08 80 00	Glazing				
"	Fire Rated Glazing for Sidelite (Allowance)	8	sqft	\$125.00	\$1,000.00
	Job Cost - Glazing				\$1,000.00
#09 00 00	Drywall				
"	Drywall for New Interior Wall	100	sqft	\$4.00	\$400.00
"	Drywall for Glass Wall Header	200	sqft	\$4.00	\$800.00
	Job Cost - Drywall				\$1,200.00
#09 10 00	Floor Prep Existing Floor Surfaces				
"	Floor Prep Existing Floor Surfaces	2270	sqft	\$5.00	\$11,350.00
	Job Cost - Floor Prep Existing Floor Surf				\$11,350.00
#09 20 00	Acoustical Ceiling System				
"	Acoustical Ceiling System	2270	sqft	\$10.00	\$22,700.00
"	Patch Existing Acoustical Ceiling System @ Corridor	24	sqft	\$12.00	\$288.00
				\$8.00	
	Job Cost - Acoustical Ceiling System				\$22,988.00



Owner: Dobbs Ferry UFSD
 Job Name: Springhurst Elementary School - Library Renovations
 Job #: 1903

Description: Schematic Design Budget
 Date: January 17, 2020
 Page: 3 of 4

CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#09 30 00	Vinyl Floor and Carpet				
"	Carpet	1400	sqft	\$8.00	\$11,200.00
"	Luxury Vinyl Tile	1100	sqft	\$12.00	\$13,200.00
"	Resilient Base	300	lnft	\$4.00	\$1,200.00
	Job Cost - Vinyl Floor and Carpet				\$25,600.00
#09 40 00	Metal Wall Panel				
"	Insulated Metal Panel at Existing Window (Allowance)	10	sqft	\$35.00	\$350.00
	Job Cost - Metal Wall Panel				\$350.00
#09 70 00	Painting Finishes				
"	Paint - Wall GWB	100	sqft	\$1.50	\$150.00
"	Paint - Header Wall @ Glass Wall	200	sqft	\$1.50	\$300.00
"	Paint - Existing Wall (Allowance)	2400	sqft	\$1.50	\$3,600.00
"	Paint - Hollow Metal Frame (New & Existing)	2	each	\$120.00	\$240.00
"	Paint - Hollow Metal Sidelite Frame (New & Existing)	1	each	\$120.00	\$120.00
"	Paint - Hollow Metal Doors (New & Existing)	2	each	\$120.00	\$240.00
	Job Cost - Painting Finishes				\$4,650.00
#10 10 00	Access Panel and Louver				
"	Wall Access Panels (Allow 12"x12") (Allowance)	1	each	\$125.00	\$125.00
"	Wall Access Panels (Allow 24"x24") (Allowance)	1	each	\$225.00	\$225.00
"	Aluminum Louvers (Allowance)	16	sqft	\$50.00	\$800.00
	Job Cost - Access Panel and Louver				\$1,150.00
#10 14 00	Signage and Display Board				
"	Signage (Allowance)	4	each	\$250.00	\$1,000.00
"	Visual Display Panel	24	sqft	\$75.00	\$1,800.00
	Job Cost - Signage and Display Board				\$2,800.00
#10 50 00	Fire Extinguishers				
"	Fire Extinguishers with Cabinets (Allowance)	3	each	\$425.00	\$1,275.00
	Job Cost - Fire Extinguishers				\$1,275.00
#11 30 00	Equipment				
"	Motorized Green Screen	1	each	\$4,500.00	\$4,500.00
"	Smart Display Board (By DFUFSD)	2	each	\$0.00	\$0.00
	Job Cost - Equipment				\$4,500.00
#12 24 13	Roller Window Shades and Curtain				
"	Dual Roller Window Shade	8	each	\$1,750.00	\$14,000.00
"	Single Roller Window Shade	1	each	\$900.00	\$900.00
"	Horizontal Louver Blind	1	each	\$500.00	\$500.00
"	Bi-Parting Curtain @ Glass Wall	360	sqft	\$28.00	\$10,080.00
	Job Cost - Roller Window Shades and Cu				\$25,480.00



Owner: Dobbs Ferry UFSD
 Job Name: Springhurst Elementary School - Library Renovations
 Job #: 1903

Description: Schematic Design Budget
 Date: January 17, 2020
 Page: 4 of 4

CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#22 00 00	Plumbing (Allowance)				
"	General Conditions, Coordination Drawing, Testing &	1	lsum	\$5,000.00	\$5,000.00
"	Sanitary Waste & Vents - Piping	60	lnft	\$55.00	\$3,300.00
"	Sanitary Waste & Vents - Fitting	15	each	\$68.00	\$1,020.00
"	Sanitary Waste & Vents - Hanger	15	each	\$68.00	\$1,020.00
"	Domestic Water - Piping	60	lnft	\$36.00	\$2,160.00
"	Domestic Water - Insulation	60	lnft	\$8.00	\$480.00
"	Domestic Water - Fitting	15	each	\$38.00	\$570.00
"	Domestic Water - Hanger	15	each	\$38.00	\$570.00
"	Single Bowl Art Sink	2	each	\$1,450.00	\$2,900.00
"	Cleanout	2	each	\$450.00	\$900.00
	Job Cost - Plumbing (Allowance)				\$17,920.00
#23 00 00	HVAC (Allowance)				
"	General Conditions, Testing & Balancing, Punch List	1	lsum	\$5,000.00	\$5,000.00
"	Coordination Drawing - Sketching & Shop Drawings	1	lsum	\$2,000.00	\$2,000.00
"	Rigging, Storage & Deliveries	1	lsum	\$1,500.00	\$1,500.00
"	Remove Existing Ductwork & System (Allowance)	1	lsum	\$2,000.00	\$2,000.00
"	Load & Haul Demolition Debris	1	lsum	\$1,000.00	\$1,000.00
"	Sheetmetal - Ductwork	750	lbs	\$15.00	\$11,250.00
"	Insulation (Ductwork)	450	sqft	\$5.00	\$2,250.00
"	Diffusers, Grilles & Connections	25	each	\$275.00	\$6,875.00
"	Piping - Supply & Return (Allowance)	150	lnft	\$48.00	\$7,200.00
"	Fitting, Valve, Specialties & Hanger	15	each	\$100.00	\$1,500.00
"	Piping Insulation	150	lnft	\$8.00	\$1,200.00
"	HVAC Equipment (Allowance)	1	lsum	\$25,000.00	\$25,000.00
"	VAV with Heating Capacity	4	each	\$2,250.00	\$9,000.00
"	Exhaust Fan	1	each	\$1,200.00	\$1,200.00
"	Start Up Service	1	lsum	\$2,000.00	\$2,000.00
	Job Cost - HVAC (Allowance)				\$78,975.00
#26 00 00	Electrical (Allowance)				
"	General Conditions, Coordination Drawing and Testin	1	lsum	\$5,000.00	\$5,000.00
"	Remove Existing Lighting Fixtures & Devices	1	lsum	\$3,000.00	\$3,000.00
"	Load & Haul Demolition Debris	1	lsum	\$1,000.00	\$1,000.00
"	Lighting Fixture - 1' x 4' LED (Allowance)	90	each	\$650.00	\$58,500.00
"	Lighting Fixture - LED Wall/Ceiling Exit Lights	3	each	\$350.00	\$1,050.00
"	Lighting & Receptacle Circuitry - Wire & Conduit	300	lnft	\$18.00	\$5,400.00
"	Switches	3	each	\$150.00	\$450.00
"	Occupancy Sensors	3	each	\$225.00	\$675.00
"	Receptacle	20	each	\$150.00	\$3,000.00
"	GFI Receptacle - Duplex	2	each	\$175.00	\$350.00
"	Power Circuitry - Wire & Conduit	300	lnft	\$36.00	\$10,800.00
"	Fire Alarm System - Install Devices	20	each	\$120.00	\$2,400.00
	Job Cost - Electrical (Allowance)				\$91,625.00
	Sub Total - Library Renovations				\$440,872.00
#01 00 00	General Conditions @ 10%				\$44,087.20
				Sub Total	\$484,959.20
#01 00 00	Insurance @ 3%				\$14,548.78
				Sub Total	\$499,507.98
#01 00 00	Fee @ 10%				\$49,950.80
				Sub Total	\$549,458.77
#01 00 00	Bond @ 3%				\$16,483.76
	Total Cost				\$565,942.54



Owner: Dobbs Ferry UFSD
 Job Name: Springhurst Elementary School - Concrete Sidewalk
 Job #: 1903

Description: Schematic Design Budget
 Date: January 17, 2020
 Page: 1 of 1

CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#33 00 00	Erosion Control - Silt Fence	880	lnft	\$5.00	\$4,400.00
"	Saw Cut Existing Asphalt	865	lnft	\$6.00	\$5,190.00
"	Remove Asphalt Pavement	2595	sqft	\$3.00	\$7,785.00
"	Remove and Relocation of Existing Sign	8	each	\$150.00	\$1,200.00
"	Remove and Relocation of Entrance Sign	1	each	\$3,000.00	\$3,000.00
"	Remove Tree & Stump	1	each	\$3,000.00	\$3,000.00
"	Remove Rock @ Entrance Sign	1	each	\$3,000.00	\$3,000.00
"	Excavate Sidewalk Area	288	cuyd	\$20.00	\$5,760.00
"	Excavate for Granite Curb	40	cuyd	\$20.00	\$800.00
"	Excavate for Storm Drainage Line	100	cuyd	\$20.00	\$2,000.00
"	Excavate for Storm Drainage Inlet Catch Basin	8	cuyd	\$20.00	\$160.00
"	Back Fill Sidewalk Area with Native	34	cuyd	\$21.00	\$714.00
"	Back Fill for Stormwater Line 12" HDPE Pipe with	90	cuyd	\$21.00	\$1,890.00
"	Back Fill for Stormwater Catch Basin with Native	4	cuyd	\$21.00	\$84.00
"	Export Excess Fill from Sidewalk Area	254	cuyd	\$22.00	\$5,588.00
"	Export Excess Fill from Granite Curb	40	cuyd	\$22.00	\$880.00
"	Export Excess Fill from Stormwater Line 12" HDPE	10	cuyd	\$22.00	\$220.00
"	Export Excess Fill from Stormwater Catch Basin	4	cuyd	\$22.00	\$88.00
"	Base Course 6" 3/4" Stone	125	cuyd	\$50.00	\$6,250.00
"	Base Course at Stormwater Lines & Catch Basin	10	cuyd	\$50.00	\$500.00
"	Rip Rap Spillway	2	each	\$1,500.00	\$3,000.00
"	Filter Fabric	2	roll	\$500.00	\$1,000.00
"	Storm Drainage Line	100	lnft	\$28.00	\$2,800.00
"	Adjust Existing Catch Basin Inlet Grates & Frames	1	each	\$1,500.00	\$1,500.00
"	Precast Concrete Catch Basin Inlet Grates & Frames	2	each	\$800.00	\$1,600.00
"	Concrete Base (Dry Mix Leveling Bed) for Granite C	34	cuyd	\$150.00	\$5,100.00
"	Concrete Base (Collar) for Granite Curb	34	cuyd	\$350.00	\$11,900.00
"	Install 16" Granite Curb with 6" to Top of Curb	865	lnft	\$80.00	\$69,200.00
"	Install 5" Concrete Sidewalk with 8" Haunch	5190	sqft	\$12.00	\$62,280.00
"	Asphalt Pavement Restoration	2595	sqft	\$4.00	\$10,380.00
"	Adjust Existing Chain Link Fence	400	lnft	\$16.00	\$6,400.00
"	Topsoil and Seeding (Allowance)	865	sqft	\$0.50	\$432.50
"	Load & Haul Demolition Debris	1	lsum	\$800.00	\$800.00
	Sub Total - Concrete Sidewalk				\$224,501.50
#01000	General Conditions @ 10%				\$22,450.15
				Sub Total	\$246,951.65
#01000	Insurance @ 3%				\$7,408.55
				Sub Total	\$254,360.20
#01000	Fee @ 10%				\$25,436.02
				Sub Total	\$279,796.22
#01000	Bond @ 3%				\$8,393.89
	Total Cost				\$288,190.11



Owner: Dobbs Ferry UFSD
 Job Name: Springhurst Elementary School - Softball Field
 Job #: 1903

Description: Schematic Design Budget
 Date: January 17, 2020
 Page: 1 of 1

CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#33 00 00	Erosion Control - Silt Fence	950	lnft	\$5.00	\$4,750.00
"	Remove Existing Storm Drainage Structural & Piping	150	lnft	\$55.00	\$8,250.00
"	Remove Existing Irrigation System	1	lsum	\$3,500.00	\$3,500.00
"	Remove Existing Concrete Wall	150	sqft	\$45.00	\$6,750.00
"	Remove Existing Stone Wall for Relocation	420	sqft	\$35.00	\$14,700.00
"	Remove Existing Benches	4	each	\$100.00	\$400.00
"	Remove Existing Bleacher	1	each	\$500.00	\$500.00
"	Remove Existing Sideline & Outline Fencing	2480	sqft	\$3.00	\$7,440.00
"	Remove Existing Backstop Fencing	2000	sqft	\$3.00	\$6,000.00
"	Excavate for Irrigation System	110	cuyd	\$20.00	\$2,200.00
"	Excavate for Storm Drainage Pipe	70	cuyd	\$20.00	\$1,400.00
"	Excavate for Storm Drainage @ Infield	60	cuyd	\$20.00	\$1,200.00
"	Excavate for Storm Drainage UD Pipe	40	cuyd	\$20.00	\$800.00
"	Excavate for Storm Drainage Structure	25	cuyd	\$20.00	\$500.00
"	Excavate for Emergency Vehicle Access Road	20	cuyd	\$20.00	\$400.00
"	Excavate for New Stone Retaining Wall	80	cuyd	\$20.00	\$1,600.00
"	Excavate for New Modular Block Retaining Wall	635	cuyd	\$20.00	\$12,700.00
"	Excavate for New Infield	350	cuyd	\$20.00	\$7,000.00
"	Excavate for Dugout Concrete Pad	85	cuyd	\$20.00	\$1,700.00
"	Excavate for Bleacher Concrete Pad	50	cuyd	\$20.00	\$1,000.00
"	Back Fill Irrigation System with Native	100	cuyd	\$21.00	\$2,100.00
"	Back Fill Storm Drainage Pipe with Native	50	cuyd	\$21.00	\$1,050.00
"	Back Fill Storm Drainage UD Pipe with Native	30	cuyd	\$21.00	\$630.00
"	Back Fill Storm Drainage @ Infield with Native	15	cuyd	\$21.00	\$315.00
"	Back Fill Storm Drainage Structure with Native	5	cuyd	\$21.00	\$105.00
"	Back Fill Stone Retaining Wall with Native	20	cuyd	\$21.00	\$420.00
"	Back Fill ModularBlock Retaining Wall with Native	310	cuyd	\$21.00	\$6,510.00
"	Stockpiling on Site Native Fill for Grading	995	cuyd	\$4.00	\$3,980.00
"	Grading at Outfield with Native from Stockpile	995	cuyd	\$4.00	\$3,980.00
"	Import Fill for Infield	600	cuyd	\$55.00	\$33,000.00
"	Fine Grading @ Infield	200	cuyd	\$6.00	\$1,200.00
"	Import Fill for Outfield	1000	cuyd	\$55.00	\$55,000.00
"	Fine Grading @ Outfield	300	cuyd	\$6.00	\$1,800.00
"	Import Fill for Warning Track	70	cuyd	\$55.00	\$3,850.00
"	Fine Grading @ Warning Track	20	cuyd	\$6.00	\$120.00
"	Storm Drainage Lane	300	lnft	\$28.00	\$8,400.00
"	Storm Drainage UD Pipe	260	lnft	\$18.00	\$4,680.00
"	Storm Drainage @ Infield	370	lnft	\$18.00	\$6,660.00
"	Precast Concrete Catch Basin Inlet Grates & Frames	5	each	\$800.00	\$4,000.00
"	Base Course @ Emergency Vehicle Access Road	10	cuyd	\$50.00	\$500.00
"	Rip Rap Spillway	2	each	\$1,500.00	\$3,000.00
"	Filter Fabric	1	roll	\$500.00	\$500.00
"	Asphalt Pavement @ Emergency Vehicle Access Road	240	sqft	\$4.00	\$960.00
"	Concrete Pad @ Dugout	1110	sqft	\$18.00	\$19,980.00
"	Concrete Pad @ Bleacher	560	sqft	\$18.00	\$10,080.00
"	Chain Link Fence with Vinyl Clad @ Outfield	2040	sqft	\$18.00	\$36,720.00
"	Chain Link Fence @ Perimeter	2340	sqft	\$16.00	\$37,440.00
"	Chain Link Fence @ Dugout	2000	sqft	\$16.00	\$32,000.00
"	Chain Link Fence @ Backstop	2000	sqft	\$16.00	\$32,000.00
"	Chain Link Fence @ Top of Modular Block Retaining	1040	sqft	\$16.00	\$16,640.00
"	Relocation of Stone Wall	420	sqft	\$35.00	\$14,700.00
"	Modular Block Retaining Wall	1820	sqft	\$65.00	\$118,300.00
"	New Irrigation System	28800	sqft	\$1.00	\$28,800.00
"	New Foul Pole	2	each	\$500.00	\$1,000.00
"	Gameshade Dugouts (Roof Structural)	910	sqft	\$45.00	\$40,950.00
"	Power Circuitry - Wire & Conduit	400	lnft	\$36.00	\$14,400.00
"	GFI Receptacle - Duplex	12	each	\$175.00	\$2,100.00
	Sub Total - Softball Field				\$630,660.00
#01 00 00	General Conditions @ 10%				\$63,066.00
				Sub Total	\$693,726.00
#01 00 00	Insurance @ 3%				\$20,811.78
				Sub Total	\$714,537.78
#01 00 00	Fee @ 10%				\$71,453.78
				Sub Total	\$785,991.56
#01 00 00	Bond @ 3%				\$23,579.75
	Total Cost				\$809,571.30



Owner: Dobbs Ferry UFSD
 Job Name: Middle/High School - Site Work
 Job #: 1903

Description: Schematic Design Budget
 Date: January 17, 2020
 Page: 1 of 1

CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#33 00 00	Stabilized Existing Retaining Wall	1	lsum	\$3,000.00	\$3,000.00
"	Remove Existing Retaining Wall	800	sqft	\$10.00	\$8,000.00
"	Installation of Retaining Wall	800	sqft	\$75.00	\$60,000.00
"	Erosion Control - Silt Fence	400	lnft	\$5.00	\$2,000.00
"	Site Clearing	3100	sqft	\$0.50	\$1,550.00
"	Remove Asphalt Pavement	2500	sqft	\$3.00	\$7,500.00
"	Saw Cut Existing Asphalt at Drainage Pipe	120	lnft	\$6.00	\$720.00
"	Excavate for Access to Trail	126	cuyd	\$20.00	\$2,520.00
"	Excavate at Bottom Stair Area	50	cuyd	\$20.00	\$1,000.00
"	Excavate at Existing Drainage Area	36	cuyd	\$20.00	\$720.00
"	Excavate at Drainage Pipe	60	cuyd	\$20.00	\$1,200.00
"	Back Fill Access to Trail with Native	26	cuyd	\$21.00	\$546.00
"	Back Fill at Bottom Stair Area with Native	10	cuyd	\$21.00	\$210.00
"	Back Fill at Existing Drainage Area with Native	28	cuyd	\$21.00	\$588.00
"	Back Fill at Drainage Pipe with Native	52	cuyd	\$21.00	\$1,092.00
"	Export Excess Fill from Access to Trail	100	cuyd	\$22.00	\$2,200.00
"	Export Excess Fill from Bottom Stair Area	40	cuyd	\$22.00	\$880.00
"	Export Excess Fill from Existing Drainage Area	8	cuyd	\$22.00	\$176.00
"	Export Excess Fill from Drainage Pipe	8	cuyd	\$22.00	\$176.00
"	Base Course @ Access to Trail	126	cuyd	\$50.00	\$6,300.00
"	Stone Course @ Bottom Stair Area	50	cuyd	\$50.00	\$2,500.00
"	Base Course @ Drainage Pipe	5	cuyd	\$50.00	\$250.00
"	Rip Rap Spillway	1	each	\$1,500.00	\$1,500.00
"	Filter Fabric	8	roll	\$500.00	\$4,000.00
"	Storm Drainage Line	100	lnft	\$28.00	\$2,800.00
"	Adjust Existing Catch Basin Inlet Grates & Frames	1	each	\$1,500.00	\$1,500.00
"	Asphalt Pavement for Drainage Pipe	180	sqft	\$6.00	\$1,080.00
"	Asphalt Pavement for Access to Trail	1500	sqft	\$6.00	\$9,000.00
"	Porous Pavement for Access to Trail	1000	sqft	\$6.00	\$6,000.00
"	Pavement at Transition to Trail	600	sqft	\$6.00	\$3,600.00
"	Lighting - Pole Lighting	1	each	\$3,500.00	\$3,500.00
	Sub Total - Site Work				\$136,108.00
#01 00 00	General Conditions @ 10%				\$13,610.80
				Sub Total	\$149,718.80
#01 00 00	Insurance @ 3%				\$4,491.56
				Sub Total	\$154,210.36
#01 00 00	Fee @ 10%				\$15,421.04
				Sub Total	\$169,631.40
#01 00 00	Bond @ 3%				\$5,088.94
	Total Cost				\$174,720.34



Owner: Dobbs Ferry UFSD
 Job Name: Middle/High School - Roofing Replacement
 Job #: 1903

Description: **Schematic Design Budget**
 Date: January 17, 2020
 Page: 1 of 1
 Revised Date: January 24, 2020

CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#01 74 00	Hazmat Abatement (Allowance)	30000	sqft	\$10.00	\$300,000.00
#05 00 00	Structural Work (Roof Deck) for Roofing Replacement	1	lsum	\$60,000.00	\$60,000.00
#07 50 00	Removal of Existing Roofing & New Roofing	55000	sqft	\$22.00	\$1,210,000.00
#08 63 00	Metal Framed Skylights	750	sqft	\$90.00	\$67,500.00
#23 82 00	Removal of Existing RTU & Reset (Allowance)	52	each	\$5,000.00	\$260,000.00
	Sub Total - Roofing Replacement				\$1,897,500.00
#01 00 00	General Conditions @ 10%				\$189,750.00
				Sub Total	\$2,087,250.00
#01 00 00	Insurance @ 3%				\$62,617.50
				Sub Total	\$2,149,867.50
#01 00 00	Fee @ 10%				\$214,986.75
				Sub Total	\$2,364,854.25
#01 00 00	Bond @ 3%				\$70,945.63
	Total Cost				\$2,435,799.88



Owner: Dobbs Ferry UFSD
 Job Name: Middle/High School - Auditorium Upgrades
 Job #: 1903

Description: **Schematic Design Budget**
 Date: January 17, 2020
 Page: 1 of 1

CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#01 00 00	General Construction Work for Auditorium Upgrades	1	lsum	\$120,000.00	\$120,000.00
#05 00 00	Structural Work for Auditorium Upgrades	1	lsum	\$120,000.00	\$120,000.00
#06 00 00	Control Room Renovation	180	sqft	\$300.00	\$54,000.00
#14 42 00	ADA Improvements - Portable Wheelchair Lifts	1	each	\$50,000.00	\$50,000.00
#26 00 00	Electrical Work for Auditorium Upgrades	1	lsum	\$120,000.00	\$120,000.00
#12 25 00	Add Cyclorama (Draperies) by Theatre Projects	1	lsum	\$12,500.00	\$12,500.00
#13 21 48	Rigging System Replacement by Theatre Projects	1	lsum	\$270,600.00	\$270,600.00
#26 50 00	Performance Lighting - Fixtures & Controls by Theatre Projects	1	lsum	\$273,500.00	\$273,500.00
#27 41 23	Performance Sound, Video and Communications by Theatre Projects	1	lsum	\$330,900.00	\$330,900.00
#23 82 00	AHU-1 & AHU-2	40	ton	\$6,000.00	\$240,000.00
"	Ductwork	1	lsum	\$50,000.00	\$50,000.00
	Sub Total - Auditorium Upgrades				\$1,641,500.00
#01 00 00	General Conditions @ 10%				\$164,150.00
				Sub Total	\$1,805,650.00
#01 00 00	Insurance @ 3%				\$54,169.50
				Sub Total	\$1,859,819.50
#01 00 00	Fee @ 10%				\$185,981.95
				Sub Total	\$2,045,801.45
#01 00 00	Bond @ 3%				\$61,374.04
	Total Cost				\$2,107,175.49



Owner: Dobbs Ferry UFSD
 Job Name: Middle/High School - AC Upgrades
 Job #: 1903

Description: **Schematic Design Budget**
 Date: January 17, 2020
 Page: 1 of 1
 Revised Date: January 24, 2020

CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#01 00 00	General Construction Work for AC Upgrades	1	lsum	\$395,000.00	\$395,000.00
#05 00 00	Structural Work for Chiller Plant	1	lsum	\$120,000.00	\$120,000.00
#23 82 00	Chiller Plant	200	ton	\$3,000.00	\$600,000.00
"	Pumps & Piping	1	lsum	\$50,000.00	\$50,000.00
#23 82 00	Piping to New Chiller Plant & New Cooling Coils	120	ton	\$4,000.00	\$480,000.00
#23 82 00	Piping to Newer AHU and New Cooling Coils	30	ton	\$3,000.00	\$90,000.00
#23 82 00	Fan Coil and Piping to Chilled Water System and Stea	10	ton	\$3,000.00	\$30,000.00
"	Exust Fan	1	lsum	\$10,000.00	\$10,000.00
#23 82 00	Thermal Storage Units	200	ton	\$2,250.00	\$450,000.00
"	Reheat Coil and Piping to Chilled Water System and l	20000	lnft	\$45.00	\$900,000.00
"	New Semi Custom HVAC Units in Penthouses	200	ton	\$3,000.00	\$600,000.00
"	New Ductwork and Insulation	1	lsum	\$250,000.00	\$250,000.00
#23 82 00	Extend Existing ACL System at Springhurst ES to Di	800	point	\$750.00	\$600,000.00
"	Upgrading Existing ACL System at Springhurst ES	1	lsum	\$30,000.00	\$30,000.00
#26 00 00	Electrical Work for AC Upgrades	1	lsum	\$250,000.00	\$250,000.00
	Sub Total - AC Upgrades				\$4,855,000.00
#01 00 00	General Conditions @ 10%				\$485,500.00
				Sub Total	\$5,340,500.00
#01 00 00	Insurance @ 3%				\$160,215.00
				Sub Total	\$5,500,715.00
#01 00 00	Fee @ 10%				\$550,071.50
				Sub Total	\$6,050,786.50
#01 00 00	Bond @ 3%				\$181,523.60
	Total Cost				\$6,232,310.10

The logo for CALGi features the word "CALGi" in a bold, red, sans-serif font. The letter "C" is stylized with a vertical line extending upwards from its top and a small black arrowhead pointing downwards from its center. The letters "A", "L", "G", and "i" are solid red. The lowercase "i" has a small dot above it.

CONSTRUCTION COMPANY, INC.