



Dobbs Ferry School District

Capital Project Update

Facilities Committee Meeting

January 28, 2020



Capital Project Update

1. Project Design Schedule
2. Budget Update
3. Scope Review/Updates



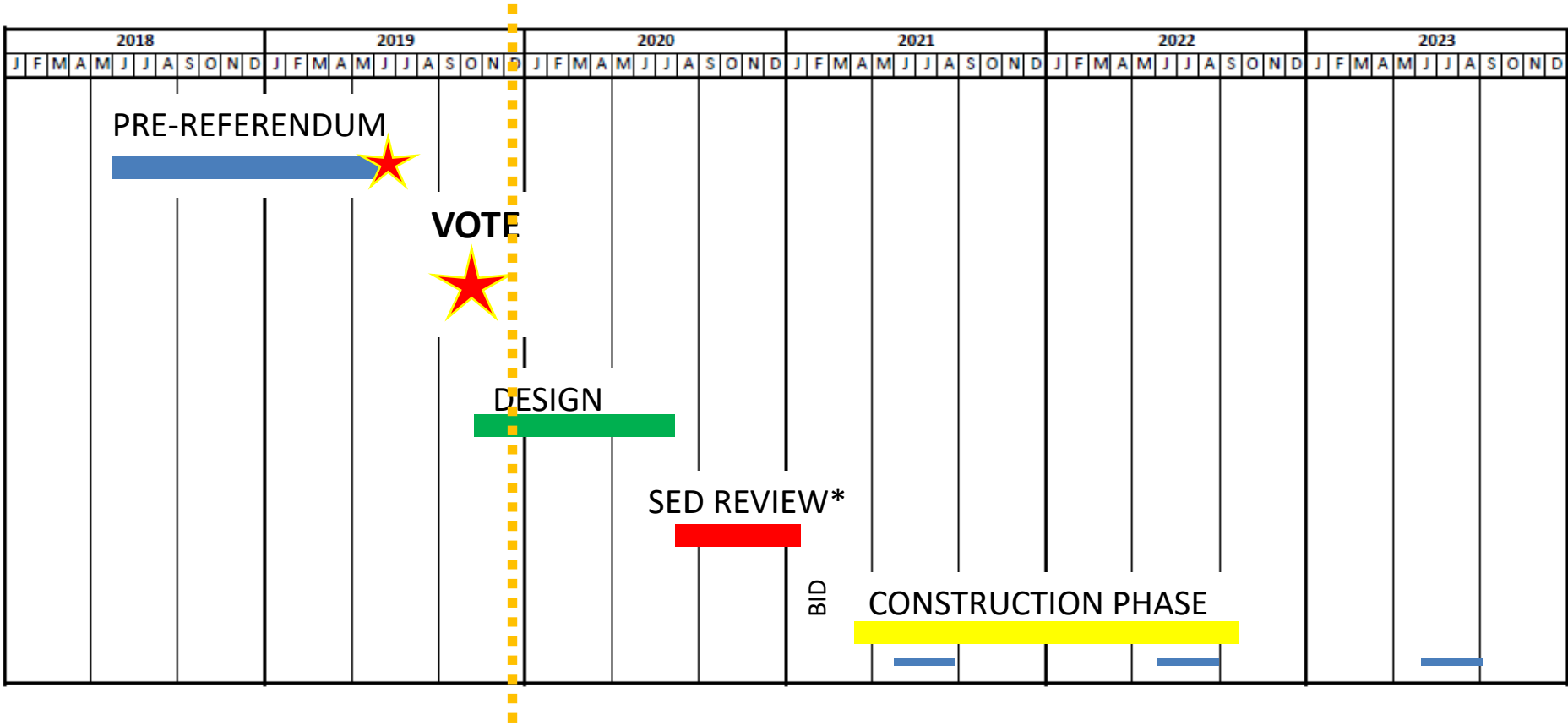
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Dobbs Ferry
School District

Independent Thinkers Change Worlds

Capital Project Timeline



* SED Review times can vary



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Design Schedule

Project Phase	Start Date	End Date	Duration (Work Days)
Schematic Design (SD), including cost estimating	6-Nov-2019	24-Jan-2020	58
Design Development (DD), including cost estimating	5-Feb-2020	17-Apr-2020	53
Contract Documents (CD)	22-Apr-2020	20-Jul-2020	64
Submit to SED	20-Jul-2020	24-Jul-2020	5
SED Review and Approval	27-Jul-2020	22-Jan-2021	130*

* SED approval timeframes are estimated, and are solely dependent upon SED's workload at time of project submission.

Facilities Committee Meetings: 4/14/20, and 6/16/20

BOE Meetings: 2/4/20, 4/21/20 and 6/23/20



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Capital Project Scope

- Middle School Roof Replacement
- Middle/High Auditorium Improvements
 - Sound System
 - Theatrical Lighting
 - Stage Rigging
 - ADA Improvements
- Middle/High Auditorium Air Conditioning
- High School Classroom Air Conditioning
- Middle School – HVAC Replacement
- Sitework Improvements - Middle/High School
 - Access pathway to Old Croton Aqueduct
 - Retaining wall improvements
 - Stormwater improvements



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Capital Project Scope

- Springhurst Elementary Secure Entry Vestibule
- Springhurst Library / Media Center Improvements
- Sitework Improvements - Springhurst Elementary
 - Sidewalk along visitor driveway
 - Varsity Softball field improvements



Probable Cost	June 11, 2019 PR Budget	Revised January 23, 2020 SD Budget	Variance +/-
1. Construction Cost:			
SES - Secured Vestibule	100,000	193,707	93,707.00
SES - Library Enhancements	400,000	565,943	165,943.00
SES - Sidewalk Along Entry Road	165,000	288,190	123,190.00
SES - Varsity Softball Field Upgrades	475,132	809,571	334,439.00
MHS - Site Work	381,256	174,720	(206,536.00)
MHS - Roofing Replacement	2,282,142	2,435,800	153,658.00
MHS - Auditorium Upgrades	2,033,363	2,107,175	73,812.00
MHS - AC Upgrades	6,103,942	6,232,310	128,368.00
Construction Cost Sub Total:	\$ 11,940,835	\$ 12,807,416	866,581.00
2. Contingencies:			
Design and Construction Contingencies	2,388,167	1,521,586	(866,581.00)
Project Contingencies Sub Total:	\$ 2,388,167	\$ 1,521,586	(866,581.00)
3. Allowance:			
Abatement Allowance	200,000	200,000	0.00
Project Allowance Sub Total:	\$ 200,000	\$ 200,000	0.00
4. Escalation:			
Cost Escalation Estimate	1,452,900	1,452,900	0.00
Project Escalation Allowance Sub Total:	\$ 1,452,900	\$ 1,452,900	0.00
Construction Budget Sub Total:	\$ 15,981,902	\$ 15,981,902	0.00
5. Project Incidental Budget:			
Incidentals - Include All Other "SOFT" Costs	3,995,476	3,995,476	0.00
Project Budget Sub Total:	\$ 19,977,378	\$ 19,977,378	0.00
Capital Project Total:	\$ 19,977,378	\$ 19,977,378	0.00

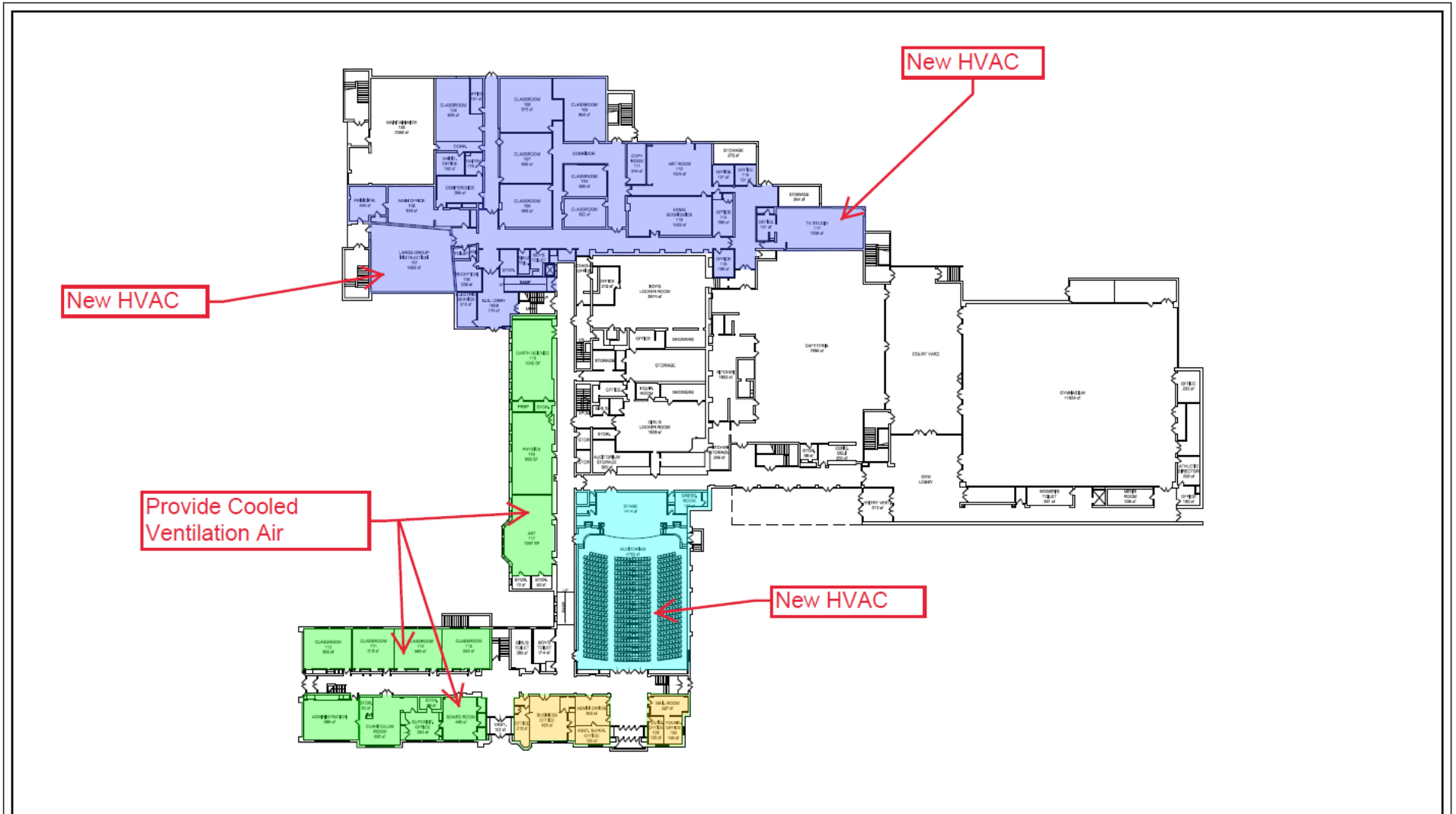


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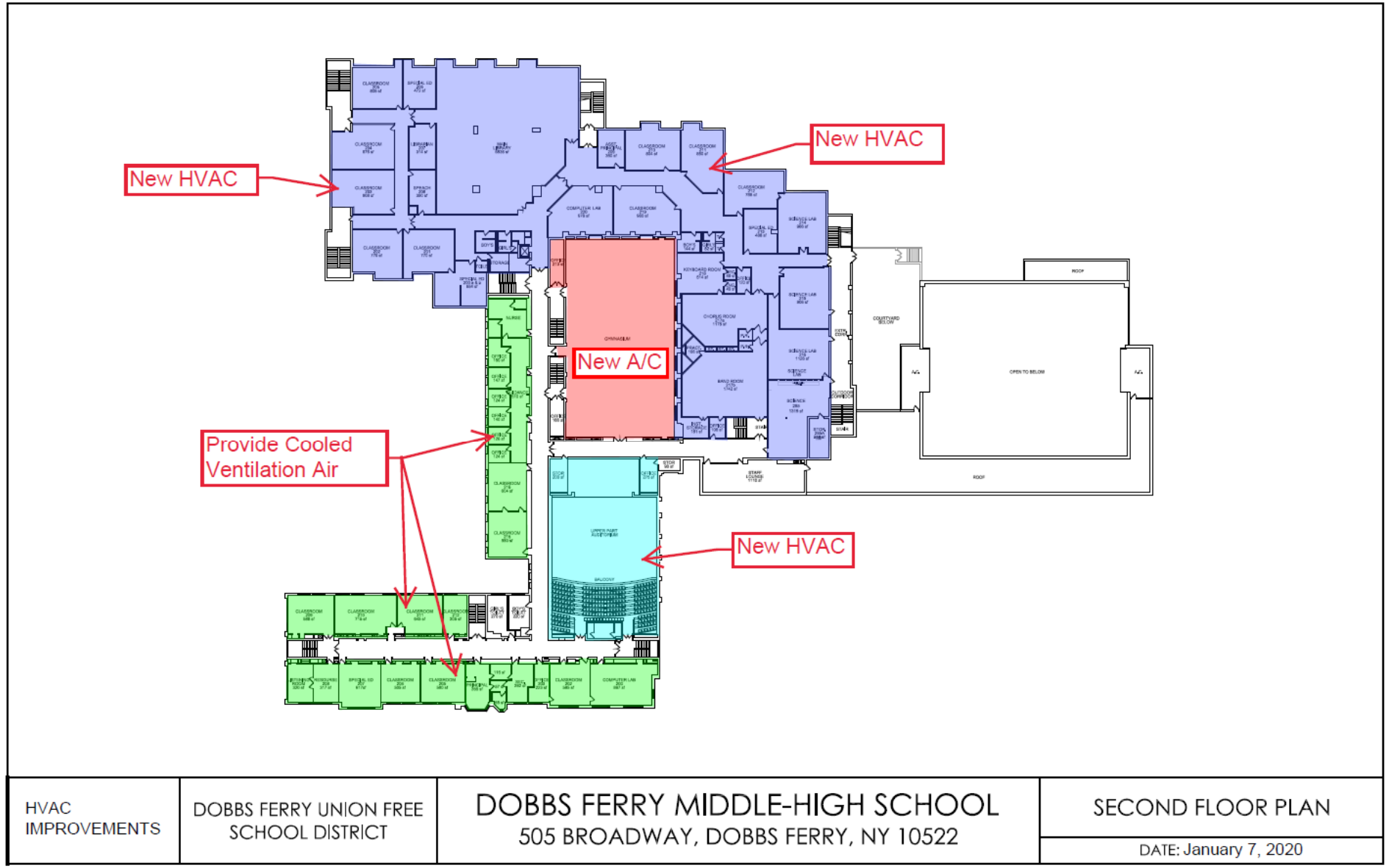
**Dobbs Ferry
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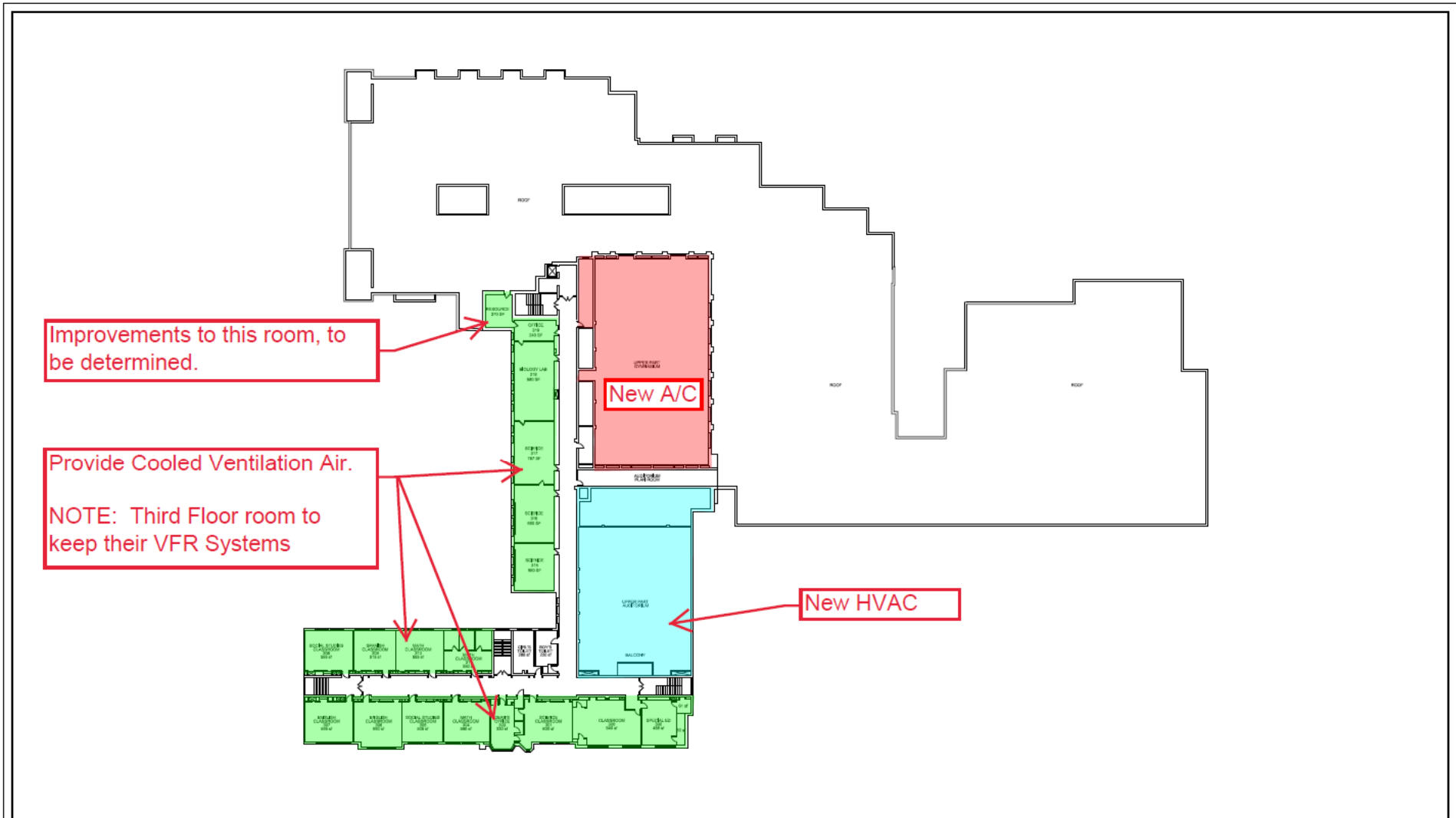
Independent Thinkers Change Worlds



HVAC IMPROVEMENTS	DOBBS FERRY UNION FREE SCHOOL DISTRICT	DOBBS FERRY MIDDLE-HIGH SCHOOL 505 BROADWAY, DOBBS FERRY, NY 10522	FIRST FLOOR PLAN
			DATE: January 7, 2020







Improvements to this room, to be determined.

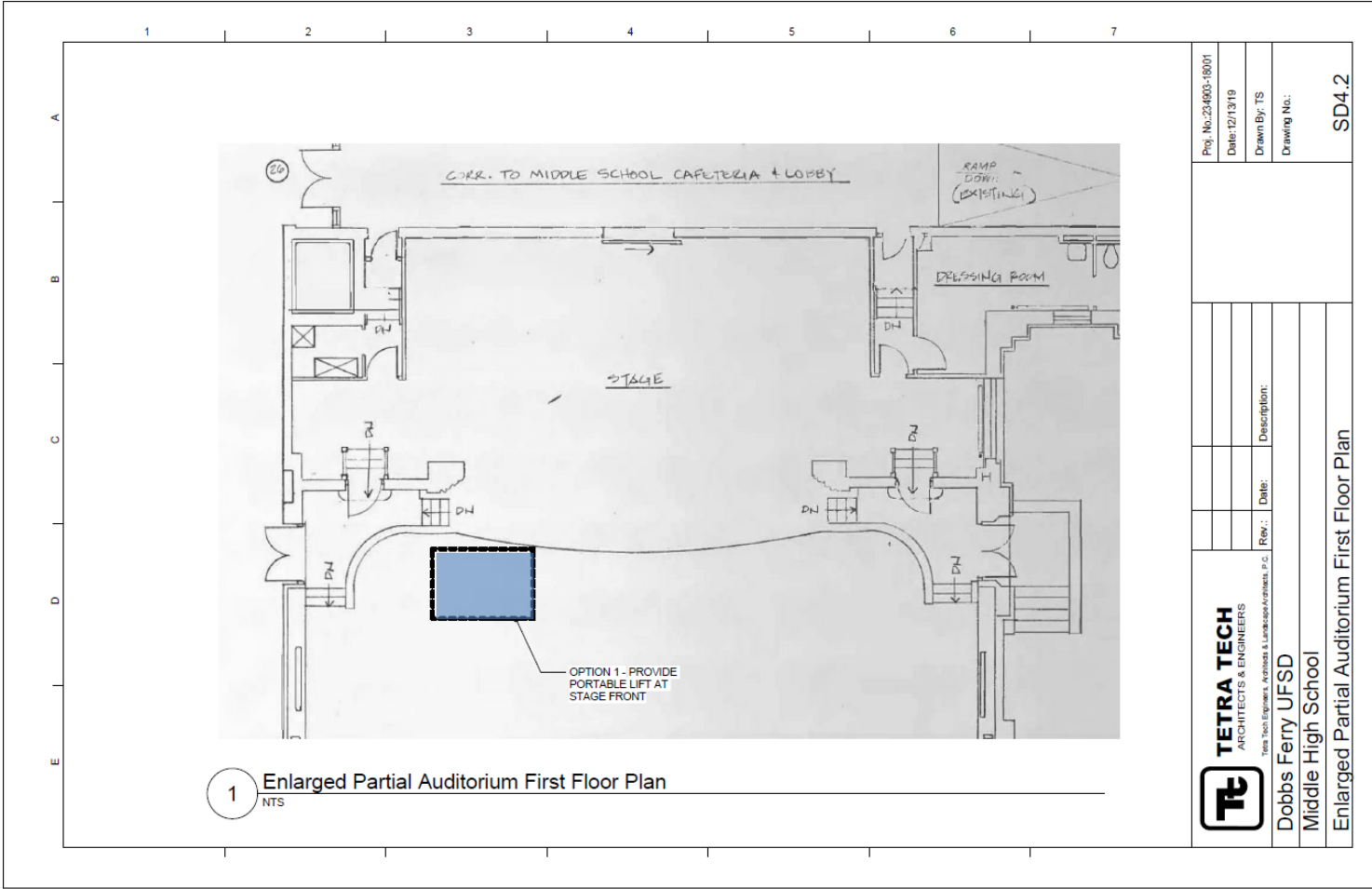
Provide Cooled Ventilation Air.
NOTE: Third Floor room to keep their VFR Systems

New A/C

New HVAC

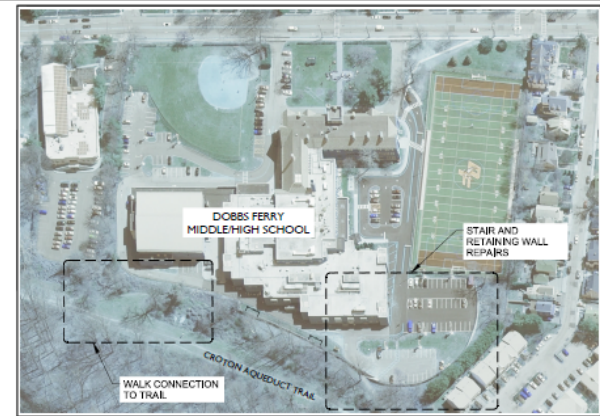
HVAC IMPROVEMENTS	DOBBS FERRY UNION FREE SCHOOL DISTRICT	DOBBS FERRY MIDDLE-HIGH SCHOOL 505 BROADWAY, DOBBS FERRY, NY 10522	THIRD FLOOR PLAN
			DATE: January 7, 2020

Auditorium Stage Lift

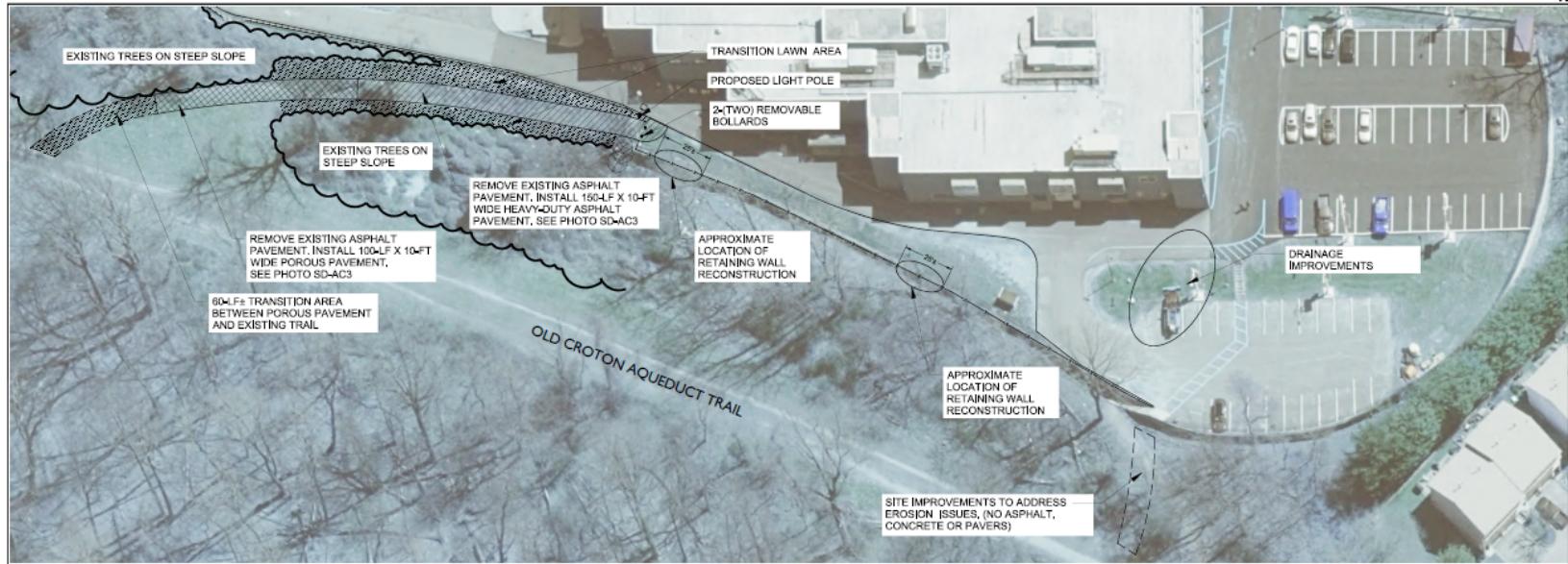




3 Photo - E. Path from School to Croton Aqueduct



2 Site Location Plan
SCALE 1"=40'



Dobbs Ferry School District
Reconstruction to: Middle / High School

Proposed: Old Croton Aqueduct Trail Connector Walk

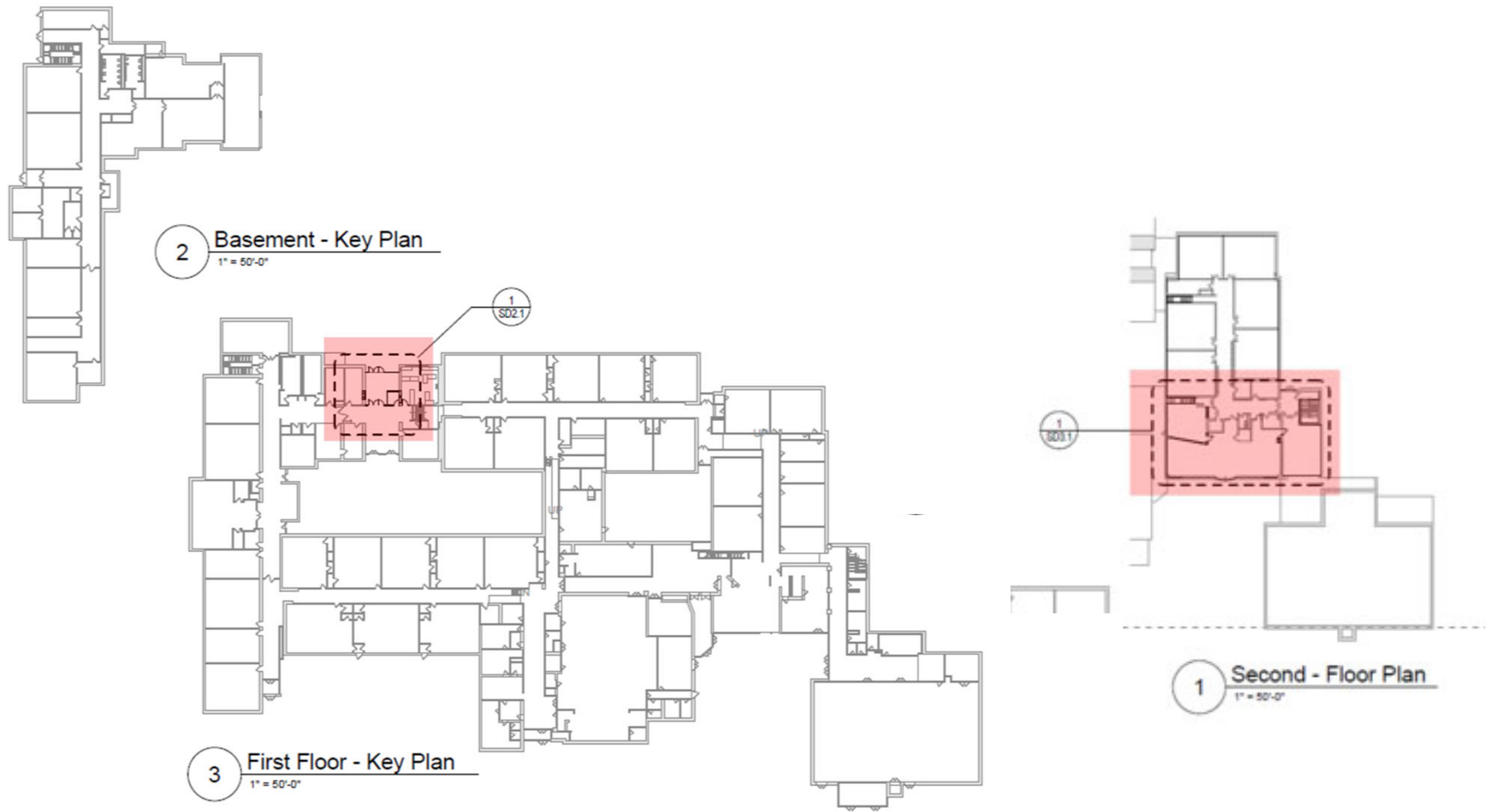


December 13, 2019

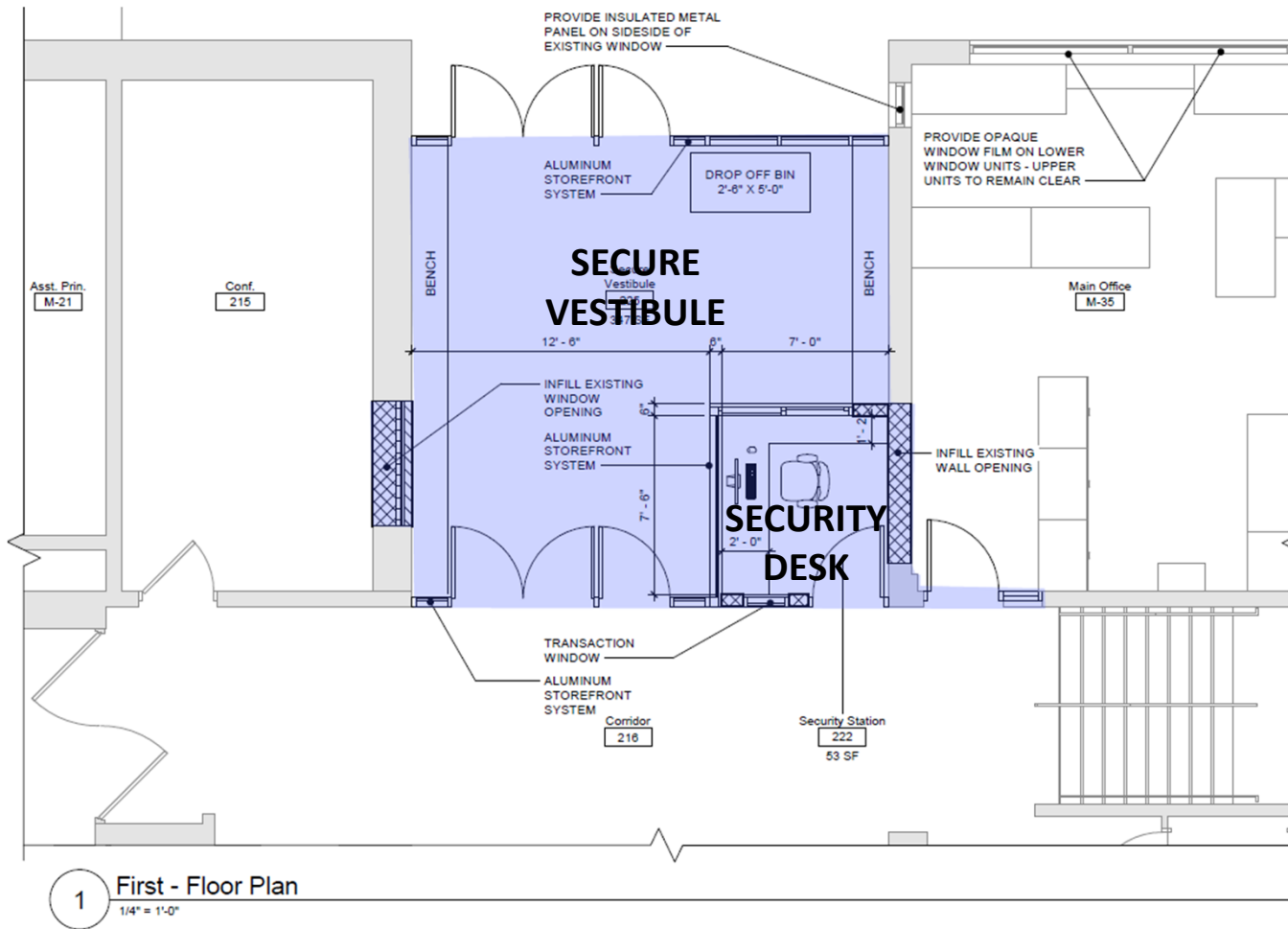
SD-AC1



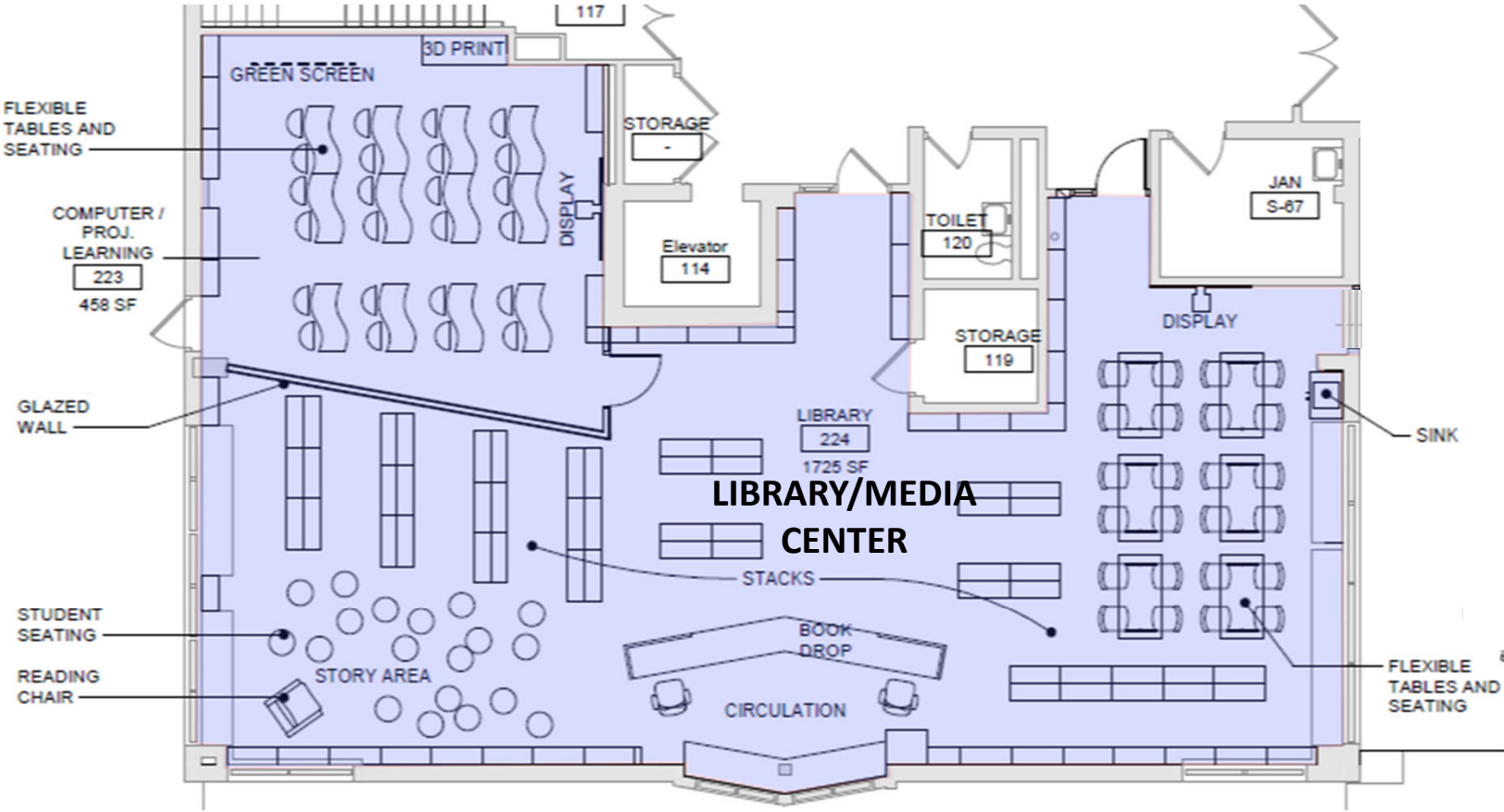
Springhurst Elementary School



Springhurst Secure Vestibule

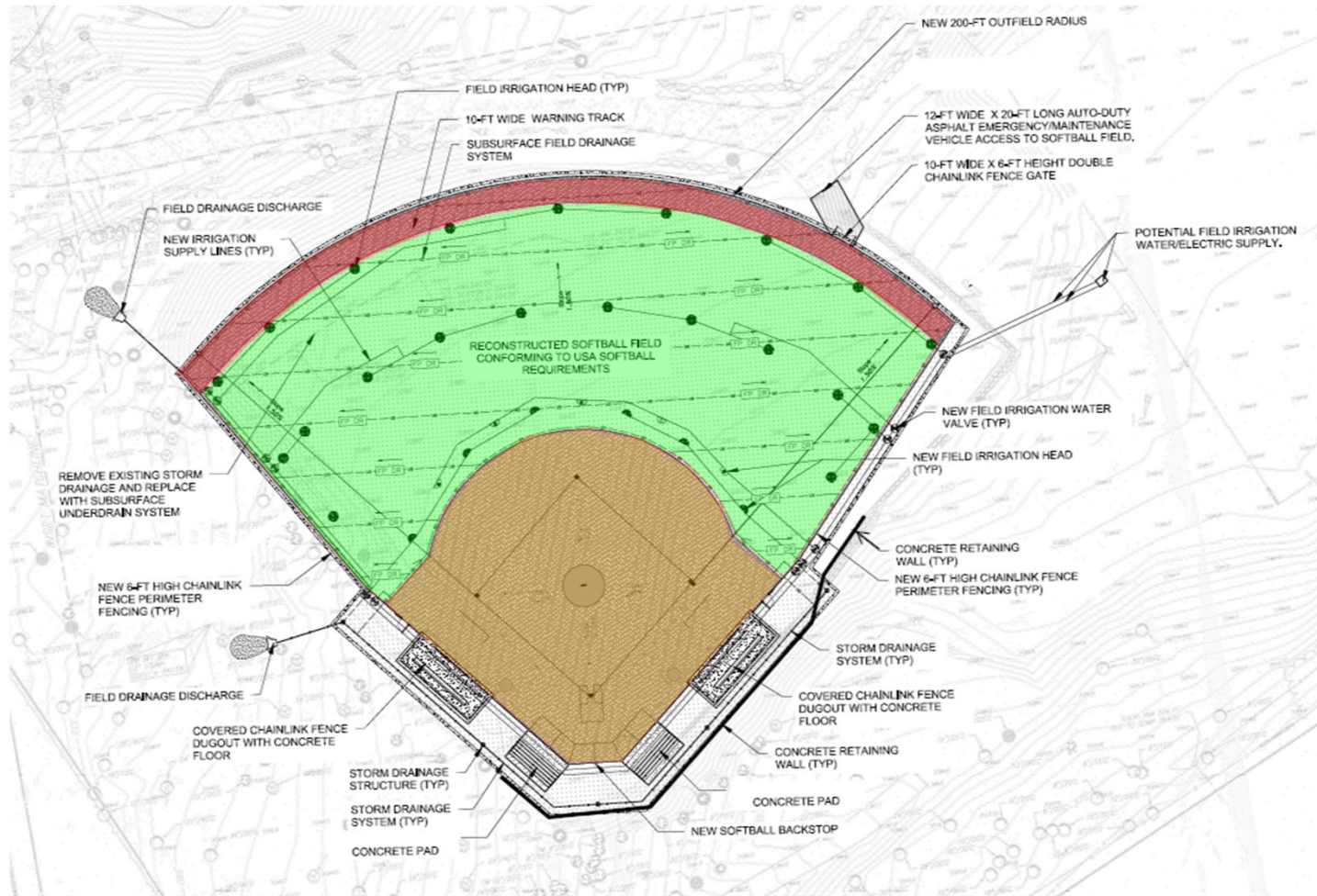


Springhurst Library/Media Center



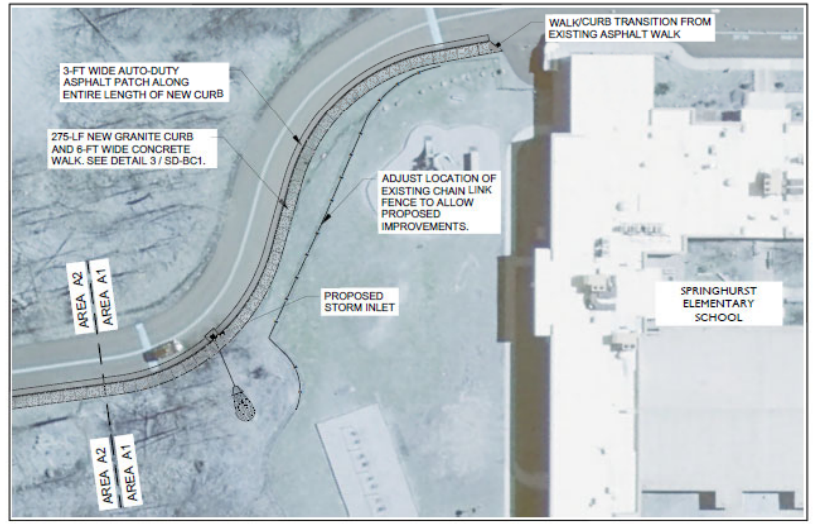
1 Second - Floor Plan
1/8" = 1'-0"

Springhurst Softball Field Improvements

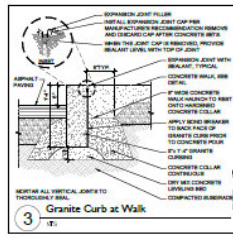




2 Site Plan - A2
SCALE: 1" = 20'



1 Site Plan - A1
SCALE: 1" = 20'



Dobbs Ferry School District
Reconstruction to: Springhurst Elementary School

Proposed: Sidewalk Along Visitor's Driveway

SD-BC1

December 13, 2019





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