



**CAPITAL PROJECT BOND VOTE
TUESDAY, OCTOBER 22 , 2019**

7:00 am - 9:00 pm Dobbs Ferry High School Gymnasium

**Proposed Capital Project Addresses Vital
School District Needs and is Tax Neutral**



High School/Middle School Auditorium improvements include new air conditioning, sound system, theatrical lighting, stage rigging and ADA improvements. Other work includes High School classroom air conditioning and Middle School HVAC upgrades and roof replacement.



The Capital Project will provide a new sidewalk along the entry drive to Springhurst ensuring that students can walk to school safely. It also includes a new secure entry vestibule at the school's main entrance and improvements to the softball/baseball field at Springhurst.



The Springhurst Library Media Center will be redesigned to make the space more user friendly and reflect a more contemporary children's library. Flexible seating and collaborative spaces for group work are also planned, along with updating the print collection.

photo credit Leslie Kahan Photography

Capital Project Budget

Middle School Roof Replacement	\$3,818,093
Middle/High School Auditorium Improvements (sound, lights, rigging, ADA)	2,811,275
High School Classroom A/C, Middle School HVAC, Auditorium A/C	10,802,682
Springhurst Secure Entry Vestibule	167,303
Springhurst Library Media Center Renovation	669,212
Middle/High School Sitework Improvement Includes New Aqueduct Access	637,853
Springhurst Sitework Improvement - Softball/Baseball Field and New Sidewalk	1,070,960
Total Preliminary Project Budget	\$19,977,378

Note: Project Budget includes estimated construction budgets, contingencies, cost escalations and incidental/soft project costs.

Dear Dobbs Ferry Community Member,

The School District is eager to introduce you to the details of the Capital Project proposal. Dobbs Ferry residents will go to the polls on **Tuesday, October 22nd** to vote on a \$19,977,378 Capital Project plan that will enable us to make improvements to our school buildings, address important safety issues and upgrade multi-use spaces, including adding air-conditioning in the High School auditorium and renovating the softball/baseball field at Springhurst. The Capital Project will benefit both students and Dobbs Ferry residents.

We have scheduled **two community forums for the fall on Wednesday, October 2nd at 7:00 pm in the High School/Middle School Library Media Center and Tuesday, October 8th at 8:40 am in the cafeteria at Springhurst.** Board of Education members will be available to parents and residents at all Back-to-School Nights, as well as the Ferry Festa on October 5th from 1:00-8:00 pm to discuss the Capital Project and answer questions.

These improvements were evaluated and developed by a group of District and community members, consulting architects and engineers, and the Board of Education during a year-long process. Due to retiring debt, maximizing state aid and using monies saved in the Capital Reserve Improvements Fund, this work will be completed **without raising taxes.** The slated Capital Project will allow the District to make necessary long-term improvements that include replacing the Middle School roof and constructing a new sidewalk along the entry drive to the elementary school, as well as re-configuring existing spaces such as the Springhurst Media Center, to make the library more conducive to multiple learning options. This work is an investment in our children, schools and community.

Thank you for your consideration.

Lisa Brady, Ed.D., Superintendent



Please visit the District website at www.dfsd.org to review the *Capital Project Recommendations*

VOTE OCTOBER 22, 2019 - HS GYMNASIUM - 7:00 AM - 9:00 PM

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