



Curriculum & Professional Development Budget Presentation 2017-2018

Presented by:

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Curriculum and Staff Development Budgets (Accounts 2010 & 2070)

Description	2016-2017 Adopted Budget	2017-2018 Proposed Budget	\$ Variance	% Variance
Salaries	258,442	264,781	6,339	2.5%
BOCES	102,883	101,508	-1,375	-1.3%
Contractual, Memberships, and Supplies and Other	32,500	32,500	-0-	0.0%
Total	393,825	398,789	4,964	1.3%

Staff Development Federal Funds Budget September 1- August 31

	11-12	12-13	13-14	14-15	15-16	16-17
Title I	82,685	81,351	141,798	66,035	78,451	134,092
Title IIA	40,825	41,103	40,431	51,682	39,493	39,045
Title IIIA						22,947