



2017-2018 Proposed Technology Budget March 11, 2017

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2017-2018 Proposed Technology Budget

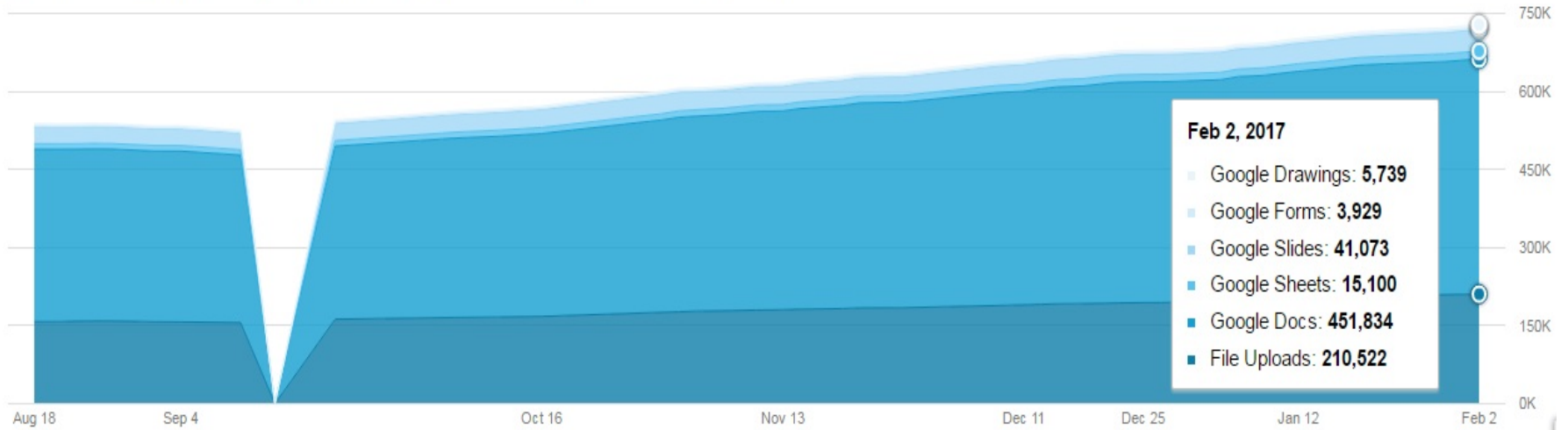
Account	2016-2017 Adopted Budget	2017-2018 Proposed Budget	\$ Variance	% Variance
Salaries	461,138	423,747	-37,391	-8.1%
BOCES	288,640	425,557	136,917	47.4%
Hardware	71,859	42,469	-29,390	-40.9%
Supplies & Ink	35,188	37,389	2,201	6.3%
Software	14,544	31,170	16,626	114.3%
Total	871,369	960,332	88,963	10.2%

Support Stats & Facts

- **# of Chromebooks** **1,130**
- **# of iPads** **250**
- **# of Gmail accounts** **2,030**
- **# of wireless clients connected daily (average)** **900**

Files owned

● File Uploads ● Google Docs ● Google Sheets ● Google Slides ● Google Forms ● Google Drawings



Classroom

Active classes

● 14-day active classes

