



Proposed Transportation Budget 2017-2018

Presented by
Sylvia Fassler-Wallach
Assistant Superintendent of Finance,
Facilities and Operations
and
Joseph Urbanowicz
Transportation Director

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Number of Students Transported

	2016-2017 Actual	2017-2018 Projected
In-District Students:	684	690
Out-of-District Students:		
Private School	44	44
CSE Students	13	14
BOCES Tech	8	6
Total Out-of-District Students	65	64
Total Students Transported	749	754

2017-2018 Transportation Budget

	2016-2017 Adopted Budget	2017-2018 Proposed Budget	\$ Variance	% Variance
Out-of-District	593,500	611,695	18,195	3.1%
In-District	364,000	382,500	18,500	5.1%
Monitors	82,000	113,220	31,220	38.1%
Athletics & Field Trips	98,000	89,500	-8,500	-8.7%
Contractual	53,663	55,645	1,982	3.7%
Salaries	24,152	24,635	483	.2%%
Total	1,215,315	1,277,195	61,880	5.1%