



Athletics

2016-2017

Presented by

Andrew Klaich

Athletic Director

March 5, 2016



Number of Teams Spring 2015 – Winter 2016

	<u># of Teams</u>	<u># of Stipends</u>
Budgeted	41	49
Actual	38	46

Number of Participants

2015-16

students in grades 9-12: 260

students in grades 7-8: 132

Participation as a % of School Enrollment

2015-2016

% of students in grades 9-12: 58%

and

% of students in grades 7-8: 61%

participated in interscholastic sports

Budget Information

	Adopted Budget 2015-2016	Proposed Budget 2016-2017	\$ Variance	% Variance
Coaches Salaries/ Supervision/Clerical	350,230	343,519	-6,711	-1.9%
Dues & Officials	72,845	71,000	-1,845	-2.5%
Contracts	48,510	48,510	0	0
Supplies & Equipment	30,500	30,500	0	0
Repairs	10,000	10,000	0	0
Other	2,000	2,000	0	0
Total	514,085	505,529	-8,556	-1.7%

Possible Savings

- Continue to evaluate programs with low numbers

Future Athletic Department Goals

- Continue to educate students and parents about collegiate level athletic participation/obtaining athletic scholarships
- Expand the use of social media to communicate with students and parents
- Continue to educate students and parents about the warning signs of concussions and the return to play procedures
- Continue our emphasis on proper sportsmanship-like behavior at athletic contests

Stipends by Team – Fall 2015

Team	Stipend	# of Students	Team	Stipend	# of Students
Cheerleading-V	4,475	22	Soccer-JV-B	4,972	18
Cross Country-V-B/G	6,284	29	Soccer-M-B	4,972	23
Cross Country-V-Asst	-	-	Soccer-M-G	4,475	23
Football-V	7,193	32	Swimming-G	0	2
Football-V-Asst	13,950	-	Tennis-V-G	5,967	10
Football-M	7,450	32	Volleyball-V	6,284	12
Football-M-Asst	6,829	-	Volleyball-JV	3,978	12
Soccer-V-B	6,829	18	Volleyball-M	5,718	32
Soccer-V-G	4,966	19			

Stipends by Team – Winter 2016

Team	Stipend	# of Students	Team	Stipend	# of Students
Basketball-V-B	8,020	15	Basketball-M7/8-G	7,139	10
Basketball-V-G	8,369	10	Basketball-M7/8-G	6,208	9
Basketball-JV-B	6,208	15	Cheerleading	4,475	20
Basketball-JV-G	6,208	8	Indoor Track	6,284	54
Basketball-M7/8-B	7,450	20	Indoor Track – Asst	4,475	-
Basketball-M7/8-B	7,450	20	Swimming - B	0	3
			Wrestling	0	2

Stipends by Team – Spring 2015

Team	Stipend	# of Students	Team	Stipend	# of Students
Baseball-V	6,277	16	Softball-V	6,974	12
Baseball-JV	5,713	17	Softball-JV	4,570	16
Baseball-M	5,142	14	Softball-M	6,570	13
Golf-V	4,271	12	Tennis-V-B	5,967	13
Lacrosse-V-B	6,277	27	Track-V	7,450	60
Lacrosse-V-G	6,277	22	Track-V-Asst.	5,713	-
Lacrosse-M-B	6,974	13	Track-M	5,470	25
Lacrosse-M-G	5,579	16			