



Springhurst Elementary School 2016-2017 Proposed Budget

Presented by
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Principal
March 5, 2016



Enrollment by Grade Level/Class Size

2015-2016

2016-2017

(projected)

Grade	Enrollment	Number of Classes	Class Size	Enrollment	Number of Classes	Class Size
K	115	6	19	106	5	21
1	116	6	19	117	6	20
2	105	5	21	119	6	20
3	132	6	22	106	5	21
4	104	5	21	133	6	22
5	115	5	23	108	5	22
Total	687	33	Avg= 21	689	33	Avg=21

Budget Priorities

- Maintain current programs
- Increase support of ELA Academy
- Enhance continuum of special education services
- Expand use of online learning technologies

Springhurst Elementary School Budget (Non-Personnel)

Category	2015-2016 Adopted Budget	2016-2017 Proposed Budget	\$ Variance	% Variance
Books/Textbooks	66,457	71,138	4,681	7.0%
Supplies	45,083	43,324	-1,759	-3.9%
Testing	7,500	7,500	0	0
Contractual Expenses, Memberships	8,410	8,910	500	5.9%
Software, Audio-Visual, Travel	7,265	6,275	-990	-13.6%
Equipment/Hardware	3,713	1,713	-2,000	-53.9%
Cultural Arts	10,038	10,038	0	0
Total	148,466	148,898	432	.3%

Enrichment/Cultural Arts 15-16

\$28,038 (District/BOCES/PTSA)

Grade Level	Program
Kindergarten	Artist in Residence – Bubblemania, Movement
First	Budding Buddha’s Yoga, MOMA
Second	Purchase Perf. Arts - The Nutcracker, High Touch High Tech Climate
Third	Bronx Zoo - Butterfly Garden, NY Chinese Culture, MoMath
Fourth	Theatreworks - Freedom Train
Fifth	Play - Wicked
All Grades	Ally Training/ADL, Birds of Prey, Clearwater Chorus, Keenan West – Anti-Bullying
ELL	Botanical Gardens

Extra Curricular Activities

15-16 \$54,513

Destination Imagination (3)	Digital Media Club
Ecology Club	ELA Academy
Enrichment Clusters	Harmonaires (2)
Math Olympiad (2)	Student Accounts
Student Government	

**Thank you for your
continued support!**